



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Approve Commissioner Court Minutes- September 11, 2023 Regular Meeting and September 14, 2023 Special Called Meeting

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Maria Cano, County Clerk's Office

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-249-9343 ext. 239

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

Consent Agenda

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action to approve the minutes for the September 11, 2023 Regular Meeting and September 14, 2023 Special Called Meeting

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

The Minutes need to be approved by Commissioners Court.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Public

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

THE STATE OF TEXAS

COUNTY OF KENDALL BE IT REMEMBERED, that the Commissioners' Court of Kendall County, Texas, was begun and held at a Regular Meeting at the Courthouse in Boerne, Texas, and via Zoom on the 11th day of September 2023.

Present: SHANE STOLARCZYK, COUNTY JUDGE
CHRISTINA BERGMANN, COMMISSIONER, PCT. #1
ANDRA WISIAN, COMMISSIONER, PCT. #2
RICHARD CHAPMAN, COMMISSIONER, PCT. #3
CHAD CARPENTER, COMMISSIONER, PCT. #4
MARIA CANO, DEPUTY COUNTY CLERK

- 1. Call to Order - 9:01 a.m.
- 2. Pledge of Allegiance to the United States and Texas flags.
- 3. Comments from the bench to share items of community interest as allowed under and limited by Texas Government Code Section 551.0415.
Commissioner Christina Bergmann, Precinct 1, Commissioner Richard Chapman, Precinct 3, Commissioner Chad Carpenter, Precinct 4 and Shane Stolarezyk, County Judge
- 4. Declarations of Conflict of Interest – none
- 5. Consent Agenda:
Items on the Consent Agenda are considered to be of a routine nature and may require only limited discussion. All items under the Consent Agenda are heard and acted upon collectively unless opposition is presented. Any member of the Commissioners Court may request that an item be removed from the Consent Agenda and considered separately for the purpose of discussion and voting.
 - a. Consideration and action to approve the minutes for August 28, 2023 Regular Meeting and September 7, 2023 Special Called Meeting
 - b. Consideration and action on the approval of amending the FY2023 budget through certification of new revenue and regular budget adjustment (attached)
 - c. Consideration and action on accepting the list of donations received in August 2023 on behalf of Kendall County per Local Government Code § 81.032 (attached)

THE STATE OF TEXAS

COUNTY OF KENDALL It is ordered by the Commissioners' Court of Kendall County, Texas, to approve the Consent Agenda items as presented.

Motion was made by Commissioner Carpenter, seconded by Commissioner Chapman, and carried by a vote of 5-0.

6. THE STATE OF TEXAS

COUNTY OF KENDALL It is ordered by the Commissioners' Court of Kendall County, Texas, to proclaim September 2023 as Suicide Prevention Month in Kendall County. (attached)

Motion was made by Commissioner Bergmann, seconded by Commissioner Wisian, and carried by a vote of 5-0.

- 7. PUBLIC COMMENTS: Jeffery Fincke, DonL Evans
The following people spoke during item #12: Len White, Brian Webb, Al Auxier
The following person spoke during item #13: Al Auxier

8. THE STATE OF TEXAS

COUNTY OF KENDALL It is ordered by the Commissioners' Court of Kendall County, Texas, to approve accounts payable claims for purchases, services, and vendors in the amount of \$751,085.60.

Motion was made by Commissioner Chapman, seconded by Commissioner Bergmann, and carried by a vote of 5-0.

9. THE STATE OF TEXAS

COUNTY OF KENDALL It is ordered by the Commissioners' Court of Kendall County, Texas, to grant permission for the Kendall County Youth Agriculture & Equestrian Center to sell beer and wine at the Family Ranch Rodeo event on October 7, 2023 and the Kendall County Wild Game Dinner on October 21, 2023 with the provision that servers are in accordance with the laws of the State of Texas and the policies of the Texas Alcoholic Beverage Commission.

Motion was made by Commissioner Bergmann, seconded by Commissioner Wisian, and carried by a vote of 5-0.

10. THE STATE OF TEXAS

COUNTY OF KENDALL It is ordered by the Commissioners' Court of Kendall County, Texas, to approve the proposed 2024 Kendall County Holiday Calendar by removing January 2, November 27, and December 26.

Motion was made by Commissioner Wisian, seconded by Commissioner Bergmann, and carried by a vote of 5-0.

11. THE STATE OF TEXAS

COUNTY OF KENDALL It is ordered by the Commissioners' Court of Kendall County, Texas, to approve setting the Boerne Star as the official newspaper for fiscal year 2024.

Motion was made by Commissioner Bergmann, seconded by Commissioner Chapman, and carried by a vote of 5-0.

12. THE STATE OF TEXAS

COUNTY OF KENDALL It is ordered by the Commissioners' Court of Kendall County, Texas, to allow Judge Shane Stolarczyk on behalf of Kendall County to sign the Business Associates Agreement with STRAC (Southwest Texas Regional Advisory Council) for eRMS (electronic Fire Records Management System). (attached)

Motion was made by Commissioner Chapman, seconded by Commissioner Carpenter, and carried by a vote of 5-0.

13. THE STATE OF TEXAS

COUNTY OF KENDALL It is ordered by the Commissioners' Court of Kendall County, Texas, to accept the existing fees for 2024 as per Local Government Code § 188.131 with the modification of the cost of feed for cattle, horses, mules, goats, sheep and hogs to go up \$5.00 for each category. (attached)

Motion was made by Commissioner Wisian, seconded by Commissioner Bergmann, and carried by a vote of 5-0.

14. THE STATE OF TEXAS

COUNTY OF KENDALL It is ordered by the Commissioners' Court of Kendall County, Texas, to approve the Interlocal Agreement for Mental Health and Psychoactive Medication Hearings at Kerrville State Hospital and Hill County Crisis Stabilization Unit upon the review of item #7.1 by General Counsel and make any changes as needed. (attached)

Motion was made by Commissioner Bergmann, seconded by Commissioner Chapman, and carried by a vote of 5-0.

15. No action was taken on the nomination of Deborah Grandjean as Kendall County representative to the Boerne Kendall County Economic Development Corporation (EDC) Board of Directors.

16. No action was taken regarding High Garden Subdivision's request for relief from Section 301.1100.7(3) of the 2010 Kendall County Development Rules and Regulations to reduce the required gallons per day for each connection from 360 gallons per day to 230 gallons per day.

At 10:23 a.m. the Court recessed open session, took a break and went into Executive Session.

- I. Pursuant to Texas Government Code § 551.071 (Attorney Consultation) and Texas Government Code § 551.072 (Real Property) the deliberation of the purchase, exchange, or lease or value of real property. (Note: The deliberation in an open meeting would have a detrimental effect on the position of Kendall County in negotiations with a third person.)
 1. Discussion regarding the purchase of office/warehouse/and other space for the county

- II. Pursuant to Texas Government Code § 551.071 (Attorney Consultation) and Texas Government Code § 551.074 (Personnel Matters), consultation with legal counsel to seek the advice of attorney(s) representing the County concerning pending and/or threatened litigation, settlement offers, and/or matters in which the duties of the attorney(s) under the Texas Rules of Professional Conduct of the State Bar of Texas require confidential communications.
 1. Security and public safety regarding the upcoming Eclipse event
 2. Updates to law library
 3. Duties and responsibilities of Proposition A Committee
 4. Legal advice on personnel policies
 5. Kendall County Development Rules and Regulations
 6. TXDOT plan to perform a study to widen FM 3351
 7. Legal advice regarding public health emergencies

At 1:13 p.m. the Court closed Executive Session, and resumed Open Session.

Being no further business, the meeting was adjourned at 1:13 p.m.

EXAMINED AND APPROVED THIS 25TH DAY OF SEPTEMBER 2023.

 COUNTY JUDGE
 KENDALL COUNTY, TEXAS

ATTESTED: _____
 COUNTY CLERK
 KENDALL COUNTY, TEXAS

The Court reserves the right to adjourn, by majority vote, into Executive Session at any time during the course of this meeting to discuss any of the matters listed in this agenda, in the order deemed appropriate, as authorized by Chapter 551, Open Meetings, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.0745, 551.075, 551.076, 551.087, and 551.089 or to seek the advice of its attorney and/or other attorneys representing Kendall County on any matter in which the duty of the attorney to the Commissioners Court under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with chapter 551 of the Texas Government Code or as otherwise may be permitted under chapter 551. Action, if any, will be taken in the open session.

This agenda has been reviewed and approved by the Court's legal counsel. This paragraph is intended to constitute a legal opinion of the Court's legal counsel that the presence of any subject in and Executive Session portion of the agenda is properly noticed pursuant to the Texas Open Meetings Act. This constitutes an interpretation of Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by that attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to that attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144(c) and the meeting is conducted by all participants in reliance on this opinion.

THE STATE OF TEXAS

COUNTY OF KENDALL **BE IT REMEMBERED**, that the Commissioners' Court of Kendall County, Texas, was begun and held at a Special Called Meeting at the St. Peter the Apostle Catholic Church in the Cana Ball Room in Boerne, Texas, on the 14th day of September 2023.

- Present:** **SHANE STOLARCZYK, COUNTY JUDGE**
 CHRISTINA BERGMANN, COMMISSIONER, PCT. #1
 ANDRA WISIAN, COMMISSIONER, PCT. #2
 RICHARD CHAPMAN, COMMISSIONER, PCT. #3
- Absent:** **CHAD CARPENTER, COMMISSIONER, PCT. #4**

The Executive Session meeting was called to order at 2:15 p.m.

- I. Pursuant to Texas Government Code § 551.076 and Texas Government Code § 551.089 the Deliberation regarding Security Devices or Security Audits; Closed Meeting**
 1. Solar Eclipse Tabletop Exercise

No action was taken on the Executive Session Item.

The Executive Session was closed at 3:53 p.m.

Being no further business, the meeting was adjourned at 3:53 p.m.

EXAMINED AND APPROVED THIS 25TH DAY OF SEPTEMBER 2023.

COUNTY JUDGE
KENDALL COUNTY, TEXAS

ATTESTED: _____
COUNTY CLERK
KENDALL COUNTY, TEXAS

The Court reserves the right to adjourn, by majority vote, into Executive Session at any time during the course of this meeting to discuss any of the matters listed in this agenda, in the order deemed appropriate, as authorized by Chapter 551, Open Meetings, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.0745, 551.075, 551.076, 551.087, and 551.089 or to seek the advice of its attorney and/or other attorneys representing Kendall County on any matter in which the duty of the attorney to the Commissioners Court under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with chapter 551 of the Texas Government Code or as otherwise may be permitted under chapter 551. Action, if any, will be taken in the open session.

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Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Cash Summary at Frost Bank July & August 2023

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Sheryl D'Spain
County Treasurer

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-331-8220

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

Consent Agenda

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action on the approval of the cash summary at Frost Bank for July & August 2023

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

This report is made in compliance with the provisions of Chapter 114.026 of the Local Government Code, which requires regular reporting of financial transactions for the County funds to the Commissioners Court.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Countywide

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

The cash summary spreadsheet will be provided to the Court and will be available to the public on the Treasurer's page on the County website once approved by Commissioners Court.

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None

KENDALL COUNTY SUMMARY OF CASH BALANCES AT FROST BANK
MONTH ENDING July 31, 2023

	Beg Balance	Receipts (includes Journal Entries and Transfers In)	Disbursements (includes Journal Entries and Transfers Out)	Ending Balance
10-General Fund	\$ 2,066,160.84	\$ 6,749,060.01	\$ 5,493,812.97	\$ 3,321,407.88
11-Road & Bridge	\$ 788,678.37	\$ 111,697.27	\$ 159,913.67	\$ 740,461.97
13-Courthouse Security	\$ 99,385.20	\$ 4,349.14	\$ 985.93	\$ 102,748.41
15-Lateral Road & Bridge	\$ 89,944.14	\$ -	\$ -	\$ 89,944.14
16-Court Reporter Service	\$ 42,393.68	\$ 1,457.22	\$ 135.00	\$ 43,715.90
17-Attorney-Hot Check	\$ 558.26	\$ -	\$ -	\$ 558.26
19-Records Mgmt (County Clerk)	\$ 176,808.51	\$ 9,445.00	\$ 4,298.78	\$ 181,954.73
20-Law Library	\$ 94,297.01	\$ 1,925.00	\$ 1,439.29	\$ 94,782.72
21-Justice Court Technology	\$ 60,930.51	\$ 1,551.09	\$ 9,718.00	\$ 52,763.60
22-Justice Court Building Security	\$ 38,338.37	\$ 13.07	\$ -	\$ 38,351.44
23-County & District Technology	\$ 23,318.83	\$ 175.04	\$ -	\$ 23,493.87
24-Alternative Dispute Resolution	\$ 2,577.62	\$ 980.00	\$ -	\$ 3,557.62
25-District Clerk Records Mgmt	\$ 13,267.52	\$ 1,108.90	\$ -	\$ 14,376.42
26-County Clerk Rec. Archive Fund	\$ 191,951.77	\$ 9,390.00	\$ -	\$ 201,341.77
27-Vital Statistics Records	\$ 669.55	\$ 43.00	\$ -	\$ 712.55
28-Pre-Trial Intervention	\$ 31,157.47	\$ 1,357.00	\$ -	\$ 32,514.47
29-LEOSE Training	\$ 55,306.66	\$ 400.00	\$ -	\$ 55,706.66
30-County Jury Fund	\$ 13,798.91	\$ 639.46	\$ -	\$ 14,438.37
31-County Records Mgmt & Pres Fund	\$ 34,285.23	\$ 1,780.00	\$ -	\$ 36,065.23
32-Appellate Judicial System Fund	\$ 720.87	\$ 275.00	\$ -	\$ 995.87
33-Juv Probation-State Grant	\$ 10,550.54	\$ 44,571.74	\$ 24,977.14	\$ 30,145.14
34-Juv Probation Title IV E	\$ -	\$ -	\$ -	\$ -
36-Local Truancy Prev & Diversion	\$ 59,087.48	\$ 1,858.49	\$ -	\$ 60,945.97
37-Court-Initiated Guardianship Fund	\$ 9,540.00	\$ 420.00	\$ -	\$ 9,960.00
41-MVDIT Interest	\$ 57,346.05	\$ 4,218.97	\$ 1,548.05	\$ 60,016.97
42-Election Services Contract Fund	\$ 17,106.10	\$ 2,937.57	\$ 1,129.70	\$ 18,913.97
43-Fire Inspection & Permit Fund	\$ 71,419.03	\$ 4,030.06	\$ 9,613.98	\$ 65,835.11
50-Crime Victims Grant	\$ (58,999.62)	\$ 36,752.61	\$ 19,898.62	\$ (42,145.63)
51-VAWA Grant	\$ (53,217.33)	\$ 22,178.58	\$ 15,471.74	\$ (46,510.49)
55-Coronavirus Local Fisc Recvy Fund	\$ -	\$ -	\$ -	\$ -
80-Tobacco Settlement	\$ 83,234.02	\$ -	\$ -	\$ 83,234.02
81-Historical Commission	\$ 7,348.22	\$ -	\$ -	\$ 7,348.22
82-County Donations	\$ 83,248.02	\$ 450.00	\$ -	\$ 83,698.02
83-Opioid Abatement Fund	\$ -	\$ -	\$ -	\$ -
84-Abandoned Vehicles	\$ 4,162.75	\$ -	\$ -	\$ 4,162.75
89-Bond Forfeiture Commission	\$ 48,101.60	\$ 5,188.32	\$ -	\$ 53,289.92
93-Texas State Fees	\$ 313,961.38	\$ 61,861.62	\$ 135,224.99	\$ 240,598.01
CASH BALANCES	\$ 4,477,437.56	\$ 7,080,114.16	\$ 5,878,167.86	\$ 5,679,383.86

KENDALL COUNTY SUMMARY OF CASH BALANCES AT FROST BANK
MONTH ENDING July 31, 2023

Funds	Beg Balance	Receipts (includes Journal Entries and Transfers In)	Disbursements (includes Journal Entries and Transfers Out)	Ending Balance
63-Series 2013 UnLimited Tax Road Bond	\$ -	\$ -	\$ -	\$ -
65-Series 2016 Limited Tax Gen.Oblig.Bond	\$ 169,167.40	\$ 20,668.49	\$ -	\$ 189,835.89
66-Series 2022 Tax Note	\$ 70,498.98	\$ 260.71	\$ -	\$ 70,759.69
67-Series 2023 Ltd Tax Gen.Oblig.Bond	\$ 3,077.58	\$ -	\$ 40.30	\$ 3,037.28
70-Capital Projects 2022 Tax Note	\$ 115,559.35	\$ 2,003,941.51	\$ 1,073,247.24	\$ 1,046,253.62
74-Open Space/Conservation Land	\$ -	\$ -	\$ -	\$ -
85-Local S.O. Forfeiture	\$ 58,727.86	\$ 758.49	\$ -	\$ 59,486.35
87-Federal S.O. Forfeiture	\$ 79,258.93	\$ 293.11	\$ 2.50	\$ 79,549.54
88-CDA Asset Forfeiture	\$ 118,902.69	\$ 439.72	\$ -	\$ 119,342.41
90-Trust Account	\$ 5,366,238.78	\$ 22,505.86	\$ -	\$ 5,388,744.64
96-Public Grants	\$ 80.85	\$ -	\$ -	\$ 80.85
CASH BALANCES	\$ 5,981,512.42	\$ 2,048,867.89	\$ 1,073,290.04	\$ 6,957,090.27

Cash Summary report prepared by the Treasurer

AD Spain

Date:

9-5-23

Cash summary Report examined and approved by the Auditor's office

Colinna Speer

Date:

9/8/23

KENDALL COUNTY SUMMARY OF CASH BALANCES AT FROST BANK
MONTH ENDING August 31, 2023

	Beg Balance	Receipts (Includes Journal Entries and Transfers In)	Disbursements (Includes Journal Entries and Transfers Out)	Ending Balance
10-General Fund	\$ 3,327,364.66	\$ 1,729,769.58	\$ 3,159,557.34	\$ 1,897,576.90
11-Road & Bridge	\$ 740,461.97	\$ 41,803.58	\$ 106,364.91	\$ 675,900.64
13-Courthouse Security	\$ 102,748.41	\$ 4,296.53	\$ 1,431.44	\$ 105,613.50
15-Lateral Road & Bridge	\$ 89,944.14	\$ -	\$ 31,625.00	\$ 58,319.14
16-Court Reporter Service	\$ 43,715.90	\$ 1,808.59	\$ -	\$ 45,524.49
17-Attorney-Hot Check	\$ 558.26	\$ -	\$ 304.92	\$ 253.34
19-Records Mgmt (County Clerk)	\$ 181,954.73	\$ 8,395.00	\$ 4,340.78	\$ 186,008.95
20-Law Library	\$ 94,782.72	\$ 2,451.42	\$ 1,439.29	\$ 95,794.85
21-Justice Court Technology	\$ 52,763.60	\$ 1,400.74	\$ -	\$ 54,164.34
22-Justice Court Building Security	\$ 38,351.44	\$ 9.00	\$ -	\$ 38,360.44
23-County & District Technology	\$ 23,493.87	\$ 158.86	\$ -	\$ 23,652.73
24-Alternative Dispute Resolution	\$ 3,557.62	\$ 1,170.61	\$ 3,557.62	\$ 1,170.61
25-District Clerk Records Mgmt	\$ 14,376.42	\$ 950.78	\$ -	\$ 15,327.20
26-County Clerk Rec. Archive Fund	\$ 201,341.77	\$ 8,350.00	\$ -	\$ 209,691.77
27-Vital Statistics Records	\$ 712.55	\$ 37.00	\$ -	\$ 749.55
28-Pre-Trial Intervention	\$ 32,514.47	\$ 1,273.00	\$ -	\$ 33,787.47
29-LEOSE Training	\$ 55,706.66	\$ -	\$ 1,920.53	\$ 53,786.13
30-County Jury Fund	\$ 14,438.37	\$ 780.88	\$ -	\$ 15,219.25
31-County Records Mgmt & Pres Fund	\$ 36,065.23	\$ 2,061.22	\$ -	\$ 38,126.45
32-Appellate Judicial System Fund	\$ 995.87	\$ 345.20	\$ 995.87	\$ 345.20
33-Juv Probation-State Grant	\$ 30,145.14	\$ 8,639.17	\$ 24,958.32	\$ 13,825.99
34-Juv Probation Title IV E	\$ -	\$ -	\$ -	\$ -
36-Local Truancy Prev & Diversion	\$ 60,945.97	\$ 1,705.92	\$ -	\$ 62,651.89
37-Court-Initiated Guardianship Fund	\$ 9,960.00	\$ 420.00	\$ -	\$ 10,380.00
41-MVDIT Interest	\$ 60,016.97	\$ 6,817.10	\$ 1,576.95	\$ 65,257.12
42-Election Services Contract Fund	\$ 18,913.97	\$ 2,606.64	\$ 622.61	\$ 20,898.00
43-Fire Inspection & Permit Fund	\$ 65,835.11	\$ 4,436.68	\$ 14,334.80	\$ 55,936.99
50-Crime Victims Grant	\$ (42,145.63)	\$ 6,285.51	\$ 20,312.86	\$ (56,172.98)
51-VAWA Grant	\$ (52,467.27)	\$ 5,149.82	\$ 15,390.60	\$ (62,708.05)
55-Coronavirus Local Fisc Recvy Fund *	\$ -	\$ 1,846,000.00	\$ 1,860,927.03	\$ (14,927.03)
80-Tobacco Settlement	\$ 83,234.02	\$ -	\$ 198.05	\$ 83,035.97
81-Historical Commission	\$ 7,348.22	\$ -	\$ 2,300.00	\$ 5,048.22
82-County Donations	\$ 83,698.02	\$ 880.00	\$ 9,155.73	\$ 75,422.29
83-Opioid Abatement Fund	\$ -	\$ -	\$ -	\$ -
84-Abandoned Vehicles	\$ 4,162.75	\$ -	\$ -	\$ 4,162.75
89-Bond Forfeiture Commission	\$ 53,289.92	\$ 865.83	\$ -	\$ 54,155.75
93-Texas State Fees	\$ 240,598.01	\$ 51,613.34	\$ 5.00	\$ 292,206.35
CASH BALANCES	\$ 5,679,383.86	\$ 3,740,482.00	\$ 5,261,319.65	\$ 4,158,546.21

*Transfer Made in Sept for Fund 55

KENDALL COUNTY SUMMARY OF CASH BALANCES AT FROST BANK
MONTH ENDING August 31, 2023

Funds	Beg Balance	Receipts (includes Journal Entries and Transfers In)	Disbursements (includes Journal Entries and Transfers Out)	Ending Balance
65-Series 2016 Limited Tax Gen.Oblig.Bond	\$ 189,835.89	\$ 30,657.58	\$ 196,000.00	\$ 24,493.47
66-Series 2022 Tax Note	\$ 70,759.69	\$ 54,131.22	\$ 124,525.00	\$ 365.91
67-Series 2023 Ltd Tax Gen.Oblig.Bond	\$ 3,037.28	\$ 297,040.30	\$ 299,866.67	\$ 210.91
70-Capital Projects 2022 Tax Note	\$ 1,046,253.62	\$ 3,059.54	\$ 412,169.00	\$ 637,144.16
74-Open Space/Conservation Land	\$ -	\$ -	\$ -	\$ -
85-Local S.O. Forfeiture	\$ 59,486.35	\$ 222.80	\$ -	\$ 59,709.15
87-Federal S.O. Forfeiture	\$ 79,549.54	\$ 297.82	\$ 355.33	\$ 79,492.03
88-CDA Asset Forfeiture	\$ 119,342.41	\$ 446.99	\$ -	\$ 119,789.40
90-Trust Account	\$ 5,388,744.64	\$ 22,883.71	\$ -	\$ 5,411,628.35
96-Public Grants *	\$ 80.85	\$ -	\$ 684.11	\$ (603.26)
CASH BALANCES	\$ 6,957,090.27	\$ 408,739.96	\$ 1,033,600.11	\$ 6,332,230.12
*Funds Received in Sept.				

Cash Summary report prepared by the Treasurer

Adrian

Date:

9/15/23

Cash summary Report examined and approved by the Auditor's office

Colonna Spier

Date:

9/19/23



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

FY23 Budget Adjustments - Consent Agenda

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

County Auditor's Office
Corinna Speer, County Auditor

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-249-9343 ext. 240

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

Consent Agenda

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action on the approval of amending the FY2023 budget through certification of new revenue and regular budget adjustments.

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

Budget adjustments needed within the departments during the current fiscal year.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Departments needing budget amendments. County Budget.

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

NO

YES

DOCUMENTATION:

NO

YES

INTENDED FOR THE PUBLIC

INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

List of budget adjustments to be approved by the Commissioners Court.

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None

TO: KENDALL COUNTY COMMISSIONERS COURT

FROM: COUNTY AUDITOR'S OFFICE

DATE: SEPTEMBER 25, 2023

THE FOLLOWING BUDGET AMENDMENTS TRANSFER BUDGETED FUNDS FROM ONE LINE ITEM TO ANOTHER.

10-400-53330	OPERATING	+	7,000
10-400-55530	OFFICE FURNITURE	-	7,000
10-401-52030	RETIREMENT	+	483
10-401-52100	EMPLOYEE INSURANCE BENEFIT	-	483
10-401-56030	CONTINGENCIES - OTHER COMP	+	6,000
10-512-56072	PRISONER HOUSING	-	6,000
10-405-51500	OTHER COMPENSATION	+	500
10-512-56072	PRISONER HOUSING	-	500
10-409-53330	OPERATING	+	2,000
10-409-54861	CONTRACT SERVICES	+	5,000
10-497-53150	BANK CHARGES/FEEES	-	2,000
10-512-56072	PRISONER HOUSING	-	5,000
10-455-53110	POSTAGE	+	50
10-455-54051	AUTOPSY	+	9,000
10-455-54520	OFFICE EQUIP - REPAIR & MAINT	-	50
10-512-56072	PRISONER HOUSING	-	9,000
10-470-51500	OTHER COMPENSATION	+	700
10-470-53300	FUEL & OIL	+	300
10-470-54523	SOFTWARE MAINTENANCE	+	3,197
10-470-52020	GROUP INSURANCE	-	1,000
10-470-54020	LEGAL	-	3,197
10-473-54523	SOFTWARE MAINTENANCE	+	1,599
10-473-53330	OPERATING	-	1,599
10-540-51525	OVERTIME PAY	+	1,000
10-540-51060	EMS TECHNICIANS	+	105,000
10-540-51490	TEMPORARY	+	2,000
10-540-52010	SOCIAL SECURITY TAXES	+	2,950
10-540-52030	RETIREMENT	+	8,750
10-540-52100	EMPLOYEE INSURANCE BENEFIT	+	973
10-540-54270	CONFERENCE/TRAINING	+	700
10-540-54400	UTILITIES	+	500
10-540-55200	VEHICLE PURCHASE/TOTAL VALUE	-	1,200
10-512-56072	PRISONER HOUSING	-	120,673
10-545-51525	OVERTIME PAY	+	500
10-545-54220	RADIO AIR TIME	+	500
10-545-53330	OPERATING	-	1,000

TO: KENDALL COUNTY COMMISSIONERS COURT

FROM: COUNTY AUDITOR'S OFFICE

DATE: SEPTEMBER 25, 2023

THE FOLLOWING BUDGET AMENDMENTS TRANSFER BUDGETED FUNDS FROM ONE LINE ITEM TO ANOTHER.

10-560-51750	LONGEVITY	+	200
10-560-54200	TELEPHONE	+	15
10-560-54540	VEHICLE - REPAIR & MAINT	+	2,000
10-560-52020	GROUP INSURANCE	-	2,215
10-579-54200	TELEPHONE	+	30
10-579-53330	OPERATING	-	30
10-620-52100	EMPLOYEE INSURANCE BENEFIT	+	17
10-620-52020	GROUP INSURANCE	-	17
10-635-51500	OTHER COMPENSATION	+	100
10-635-52100	EMPLOYEE INSURANCE BENEFIT	-	100
10-636-52030	RETIREMENT	+	225
10-512-56072	PRISONER HOUSING	-	225
10-700-57051	TRANSFER OUT TO VAWA	+	5,462
10-512-56072	PRISONER HOUSING	-	5,462
11-620-53100	OFFICE SUPPLIES	+	20
11-620-54620	LEASE - OFFICE EQUIPMENT	-	20
19-403-53100	OFFICE SUPPLIES	+	1,000
19-403-55900	OTHER CAPITAL OUTLAY	-	1,000
41-499-52030	RETIREMENT	+	35
41-499-52010	SOCIAL SECURITY TAXES	-	35
42-419-54270	CONFERENCE/TRAINING	+	15
42-419-53330	OPERATING	-	15
43-545-51030	ASSISTANTS	+	178
43-545-52030	RETIREMENT	+	15
43-545-53300	FUEL & OIL	+	400
43-545-53330	OPERATING	-	593
50-475-53330	OPERATING	+	509
50-475-54270	CONFERENCE/TRAINING	-	509
10-457-53330	OPERATING	+	300
10-457-54200	TELEPHONE	-	300
10-458-53330	OPERATING	+	300
10-458-54400	UTILITIES	-	300

TO: KENDALL COUNTY COMMISSIONERS COURT

FROM: COUNTY AUDITOR'S OFFICE

DATE: SEPTEMBER 25, 2023

THE FOLLOWING BUDGET AMENDMENTS TRANSFER BUDGETED FUNDS FROM ONE LINE ITEM TO ANOTHER.

51-470-51032	ASSISTANT ATTORNEYS	+	2,040
51-470-52010	SOCIAL SECURITY TAXES	-	595
51-470-52020	GROUP INSURANCE	-	1,330
51-470-52030	RETIREMENT	-	115

THE FOLLOWING BUDGET AMENDMENT WILL INCREASE THE VAWA GRANT FUND BUDGET THROUGH A TRANSFER IN FROM GENERAL FUND.

REVENUE

51-390-46500	TRANSERS FROM OTHER FUND	+	5,462
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EXPENSE

51-470-51032	ASSISTANT ATTORNEYS	+	2,898
51-470-52100	EMPLOYEE INSURANCE BENEFIT	+	2,564

THE FOLLOWING BUDGET AMENDMENT WILL INCREASE THE APPELLATE JUDICIAL SYSTEM FUND BUDGET THROUGH CERTIFICATION OF NEW REVENUE.

REVENUE

32-341-44014	COUNTY CLERK FEES	+	300
32-341-44017	DISTRICT CLERK FEES	+	400

EXPENSE

32-403-53330	OPERATING	+	300
32-450-53330	OPERATING	+	400



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Monthly Fee Office Reports - Consent Agenda

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

County Auditor's Office
Corinna Speer, County Auditor

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-249-9343 ext. 240

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

Consent Agenda

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action to approve August Fee Office Reports.

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

Consideration and action to approve May 2023 Fee Office Reports.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Countywide

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

August Fee Office Reports

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None

Fees Of Office Report
FY'23

	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>Total</u>
Animal Control	\$1,432.98	\$1,035.00	\$1,780.00	\$2,535.00	\$1,417.00	\$1,384.00	\$1,090.00	\$1,486.66	\$1,760.00	\$1,273.00	\$1,275.00		\$16,468.64
Brush Site	\$2,100.00	\$1,671.00	\$2,427.00	\$2,475.00	\$12,889.00	\$6,157.00	\$4,953.00	\$3,976.00	\$4,023.00	\$2,821.00	\$1,444.00		\$44,936.00
Constable 1	\$0.00	\$85.00	\$400.00	\$0.00	\$350.00	\$0.00	\$200.00	\$250.00	\$100.00	\$0.00	\$0.00		\$1,385.00
Constable 2	\$170.00	\$685.00	\$0.00	\$85.00	\$350.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00		\$2,040.00
Constable 3	\$685.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,485.78	\$0.00	\$250.00	\$0.00		\$8,760.78
Constable 4	\$170.00	\$85.00	\$0.00	\$670.00	\$250.00	\$0.00	\$200.00	\$100.00	\$100.00	\$250.00	\$0.00		\$1,825.00
Criminal District Attorney	\$2,250.00	\$500.00	\$2,250.00	\$550.00	\$500.00	\$500.00	\$500.00	\$450.00	\$1,525.00	\$500.00	\$500.00		\$10,025.00
Elections-Public Info Fees	\$140.00	\$0.00	\$5.00	\$0.00	\$30.00	\$10.00	\$121.70	\$0.40	\$0.00	\$0.00	\$10.00		\$317.10
Fire Marshal	\$10,241.00	\$10,344.00	\$38,287.50	\$5,188.00	\$1,713.98	\$11,114.01	\$3,238.00	\$4,318.08	\$2,659.00	\$290.00	\$1,345.00		\$88,738.57
Health Inspector	\$1,500.00	\$5,375.00	\$51,760.00	\$36,705.00	\$3,425.00	\$2,020.00	\$1,140.00	\$1,435.00	\$1,760.00	\$1,750.00	\$1,800.00		\$108,670.00
Parks	\$3,104.00	\$2,860.00	\$3,100.00	\$5,004.00	\$3,546.00	\$4,228.00	\$5,156.00	\$4,758.00	\$2,180.00	\$4,835.00	\$2,400.00		\$41,171.00
Pretrial Services	\$1,605.00	\$1,690.00	\$2,769.00	\$1,000.00	\$2,070.00	\$1,610.00	\$1,545.00	\$1,820.00	\$1,025.00	\$1,033.00	\$2,260.00		\$18,427.00
Recycling	\$3,825.60	\$0.00	\$2,456.07	\$188.00	\$0.00	\$20.80	\$1,615.85	\$927.45	\$0.00	\$847.50	\$933.40		\$10,814.67
Sheriff's Office	\$1,535.00	\$830.00	\$575.00	\$470.00	\$680.00	\$1,183.00	\$1,365.00	\$800.00	\$640.56	\$823.00	\$701.00		\$9,602.56
Solid Waste-Boerne	\$21,401.00	\$19,512.00	\$20,879.00	\$22,580.00	\$18,274.00	\$23,608.00	\$21,801.00	\$23,876.00	\$23,947.00	\$24,162.00	\$20,851.54		\$240,891.54
Solid Waste-Comfort	\$1,001.00	\$607.00	\$660.00	\$1,095.00	\$938.00	\$1,012.00	\$636.00	\$994.00	\$993.00	\$969.00	\$1,052.00		\$9,957.00
Treasurer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$30.00	\$0.00	\$30.00		\$120.00
<i>The following reports contain fees that are remitted to the State of Texas:</i>													
County Clk-Fees of Ofc	\$48,424.25	\$40,422.69	\$41,280.26	\$37,064.73	\$37,303.86	\$49,166.42	\$44,513.98	\$51,064.58	\$51,477.22	\$44,961.03	\$47,978.40		\$493,657.42
County Clk-Criminal	\$20,613.00	\$19,630.50	\$26,565.00	\$20,176.00	\$23,506.06	\$38,436.94	\$31,461.00	\$17,776.00	\$22,378.51	\$23,811.81	\$15,856.99		\$260,211.81
County Clk-Prob Fees	\$6,999.00	\$7,353.00	\$5,571.00	\$7,089.00	\$6,436.00	\$8,487.00	\$5,716.50	\$8,143.00	\$5,273.00	\$5,960.00	\$11,306.00		\$78,333.50
County Eng. Dev Mgt.	\$23,380.00	\$33,710.00	\$14,574.11	\$17,675.00	\$13,980.00	\$18,320.00	\$25,800.00	\$15,640.00	\$25,870.00	\$12,120.00	\$19,370.00		\$220,439.11
District Clerk-Civil	\$16,159.45	\$15,329.95	\$28,596.18	\$21,262.17	\$15,321.20	\$21,881.29	\$20,345.92	\$22,210.01	\$39,857.81	\$28,802.69	\$21,248.68		\$251,015.35
District Clerk-Criminal	\$21,363.50	\$14,640.68	\$14,820.25	\$25,837.17	\$17,872.80	\$16,924.77	\$25,054.86	\$21,762.56	\$27,325.41	\$19,466.19	\$20,725.78		\$225,793.97
JP 1	\$17,456.09	\$13,845.33	\$8,088.36	\$14,333.76	\$17,461.92	\$16,213.44	\$17,615.70	\$14,648.18	\$16,876.27	\$20,197.50	\$17,958.64		\$174,695.19
JP 2	\$6,816.20	\$6,320.87	\$6,249.03	\$9,812.22	\$8,163.66	\$9,422.20	\$9,667.88	\$11,792.49	\$10,995.05	\$8,431.44	\$14,842.29		\$102,513.33
JP 3	\$19,274.23	\$17,253.03	\$9,870.57	\$16,352.54	\$13,898.60	\$18,712.89	\$8,525.50	\$12,628.69	\$12,164.67	\$8,926.50	\$9,654.36		\$147,261.58
JP 4	\$35,646.73	\$41,084.24	\$32,097.19	\$33,252.40	\$33,727.01	\$37,714.13	\$40,016.78	\$38,530.17	\$46,961.47	\$43,891.31	\$46,820.45		\$429,741.88
Tax Assessor	\$117,034.74	\$116,817.43	\$152,608.55	\$451,281.89	\$1,025,801.66	\$1,921,259.24	\$129,225.14	\$145,791.40	\$149,405.69	\$142,626.80			\$4,351,852.54
												Total:	\$7,349,665.54
TOTAL	\$384,327.77	\$371,686.72	\$468,009.07	\$732,681.88	\$1,259,905.75	\$2,209,635.13	\$401,504.81	\$412,974.45	\$449,327.66	\$399,248.77	\$260,363.53		\$7,349,665.54
<i>FY '22 Totals for Comparison</i>	\$384,709.23	\$381,258.58	\$443,733.91	\$721,481.07	\$817,332.38	\$2,537,999.37	\$415,268.07	\$416,272.52	\$458,651.84	\$404,195.43	\$670,023.98		\$7,650,926.38



Commissioners Court Agenda Request Form

Commissioners Court Date:

9/25/2023

SUBJECT: Enter a brief description of the agenda request.

Surplus Items for Auction

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

County Auditor's Office
Corinna Speer, County Auditor

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-249-9343 ext. 240

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

Consent Agenda

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action to declare the attached list as surplus and salvage property and to proceed with disposition through an online county auction.

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

Commissioners Court to declare items surplus and salvage to be sold in an auction.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Countywide

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
- YES

DOCUMENTATION:

- NO
- YES
- INTENDED FOR THE PUBLIC
- INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

List of auction items.

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None

Asset ID	Description
1257	Table
1305	Sofa
1304	Coffee Table
1732	Server & Switches
3107	Camera
3599	Computer
3618	G3 Vision Video Camera
4828	2016 Ford Escape unit 1607
4901	Microsoft Surface Pro
2414	Computer
4591	Kubota Turn Mower
4388	Small Laptop
4611	Small Laptop
Various Tags	Various Computers & printers
Various Tags	Misc Election Equipment
No Tag	2 Safes
No Tag	Small Fridge
No Tag	3 Defumifiers
No Tag	1 Big Fan
No Tag	3 Locker Sets
No Tag	KIP 3100 Multi-Function Printer/Plotter
No Tag	Various TV's
No Tag	Various Christmas Lights
No Tag	Various Furniture, Desks, Filing Cabinets & Drawers
No Tag	9 Black Filing Drawers
No Tag	Brother Copier
Various Tags	Portable Radios
Various Tags	Various Radars
Various Tags	Various Watchguards



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Operations Monthly Report

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Kendall County Road & Bridge:
Don L Evans, Road and Bridge Supervisor

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-995-2995 ext. 656

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

Consent Agenda

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Summary of Operations for August 2023

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

Operations Monthly Report

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

County Wide

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

Description of Work Performed

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None

Kendall County Operations August 2023 Report

Precinct	Address #	Street	Location Description	Activity	Notes	Task ID	Date
1		DEEP HOLLOW DR	@ .53 Miles	Data Collection	Collect Data On Speed Limit Sign	59781	8/8/2023
1	125	VILLAGE CV	Fabricate Address Plate	Fabricate	Fabricate Address Plate	59802	8/10/2023
1		OLD FREDERICKSBURG RD	@ .05 Miles	Repair Sign Support	Repair Adopt A Road Sign Pole	59865	8/14/2023
1		SPOTTED DEER TRL	@ .01 Miles	Replace	Replace Stop Sign & Pole	59895	8/23/2023
1		LITTLE HILL RD	@ .01 Miles	Replace Sign	Replace Stop Sign	59896	8/23/2023
1		SPOTTED DEER TRL	@ .01 Miles	Replace Sign	Replace Street Name Sign	59955	8/25/2023

Kendall County Operations August 2023 Report

Precinct	Address #	Street	Location Description	Activity	Notes	Task ID	Date
2		OLD FREDERICKSBURG RD	@ 1.4 Miles	Data Collection	Collect Data On Sign	59866	8/14/2023
2	784	KREUTZBERG RD	Fabricate @ Shop	Fabricate	Fabricate Address Plate	59886	8/21/2023
2	782	KREUTZBERG RD	Fabricate @ Shop	Fabricate	Fabricate Address Plate	59887	8/21/2023
2		AMMANN RD	@ .25 Miles	Install Sign	Install Do Not Pass Sign	59894	8/21/2023
2		AMMANN RD	@ 2.11 Miles	Install Sign	Install Do Not Pass Sign	59889	8/21/2023
2		AMMANN RD	@ 4.67 Miles	Install Sign	Install Do Not Pass Sign	59888	8/21/2023
2	161	AMMANN RD	@ 2 Miles	Object Marker Repair	Repair Object Marker	59892	8/21/2023
2	115	JOE KLAR RD	@ .94 Miles	Object Marker Repair	Repair Object Marker	59788	8/9/2023
2		AMMANN RD	@ 2.11 Miles	Relocate	Relocate Int. Rd. Sign	59951	8/23/2023
2		AMMANN RD	@ 2.1 Miles	Remove Sign	Remove Int. Road Sign	59893	8/21/2023
2		ROBIN'S WAY	@ .01 Miles	Repair Sign	Repair Loose Stop Sign	59952	8/23/2023
2		SCARLET RIDGE DR	@ .06 Miles	Repair Sign Support	Repair Stop Sign Pole	59860	8/14/2023
2		OAKWOOD LN	@ .01 Miles	Replace	Replace Yield Sign & Pole	59987	8/29/2023
2		WOOD BERRY LN	@ .02 Miles	Replace	Replace Yield Sign & Pole	59986	8/29/2023
2		JOE KLAR RD	@ 1 Mile	Replace Object Marker	Replace OM3 W/OM2	59970	8/28/2023
2		HIDE AWAY LN	@ .19 Miles	Trim Brush	Trim Brush Away From Sign	59861	8/14/2023

Kendall County Operations August 2023 Report

Precinct	Address #	Street	Location Description	Activity	Notes	Task ID	Date
3		FLAT ROCK DR	@ .01 Miles	Change Sign	Change Yield Sign To Stop Sign	59993	8/30/2023
3		HARDY TRL	@ .01 Miles	Data Collection	Check Area For Sign Placement	59981	8/29/2023
3	645	SEVEN SISTERS DR	@ 3 Miles	Data Collection	GPS Culvert Site	59877	8/17/2023
3		RIDGE TRL	@ Intersection	Data Collection	Check Area For Yield Sign Placement	59980	8/29/2023
3	645	SEVEN SISTERS DR	@ 3.1 Miles	Data Collection	GPS Culvert Site	59874	8/17/2023
3	12	SANSOM RD	Whole Road	Data Collection	Collect Data On All Cattle Guards	59792	8/10/2023
3		SEVEN SISTERS DR	@ 2.6 Miles	Data Collection	GPS Culvert Site	59879	8/17/2023
3		NORTH BARCROFT SUBDIVISION	All	Data Collection	Collect Data On Signs In N. Barcroft Subdivision	59796	8/10/2023
3	338	SADDLE MOUNTAIN DR	Fabricate @ Shop	Fabricate	Fabricate Address Plate	59803	8/10/2023
3	96	SABINAS CREEK RANCH RD	Fabricate @ Shop	Fabricate	Fabricate Address Plate	59806	8/10/2023
3	122	RIVER VIEW DR	Fabricate @ Shop	Fabricate	Fabricate Address Plate	59804	8/10/2023
3	114	SABINAS CREEK RANCH RD	Fabricate @ Shop	Fabricate	Fabricate Address Plate	59805	8/10/2023
3		FM 473	@ Library	Fabricate and Install	Fabricate & Install Gate Posts @ Kendalia Library	59856	8/15/2023
3		WINCHESTER DR	Fabricate @ Shop	Fabricate and Install	Fabricate & Install Street Name Sign	59807	8/14/2023
3		WINCHESTER DR	@ .55 Miles	Fabricate and Install	Fabricate & Install "Y" Int. Sign	59836	8/14/2023
3		MOUNTAIN VIEWS DR	@ .01 Miles	Install Sign	Install Stop Sign	59991	8/30/2023
3		RANCH CIRCLE DR	@ 1.8 Miles	Install Sign	Install Stop Sign	59983	8/29/2023
3		RICHTER RD	@ .01 Miles	Install Sign	Install Stop Sign	59967	8/28/2023
3		LEWIS RD	@ .06 Miles	Install Sign	Install 30 MPH Sign	59979	8/29/2023
3		SHADOW VALLEY DR	@ .01 Miles	Install Sign	Install Stop Sign	59985	8/29/2023

Kendall County Operations August 2023 Report

Precinct	Address #	Street	Location Description	Activity	Notes	Task ID	Date
3		SUNSET DR	@ .01 Miles	Install Sign	Install Stop Sign	59992	8/30/2023
3		GRAND VALLEY VIEW DR	@ .01 Miles	Install Sign	Install Stop Sign	59984	8/29/2023
3	2618	FM 473	@ Kandalia Library	Miscellaneous	Mark Area For 811 For Entry Posts	59789	8/9/2023
3	183	WINCHESTER DR	@ .52 Miles	Object Marker Repair	Repair Object Marker	59862	8/14/2023
3	535	CRABAPPLE RD	@ 5.7 Miles	Object Marker Repair	Repair Object Marker	59782	8/9/2023
3	113	SEVEN SISTERS DR	@ .2 Miles	Object Marker Repair	Repair Loose Object Marker	59884	8/17/2023
3	408	EDGE FALLS RD	@ 4.55 Miles	Object Marker Replace	Replace Object Marker	59882	8/17/2023
3	118	UPPER SISTERDALE RD	@ 1.3 Miles	Object Marker Replace	Replace Object Marker	59873	8/17/2023
3	613	SEVEN SISTERS DR	@ 3 Miles	Object Marker Replace	Replace Two Object Markers	59878	8/17/2023
3	479	SEVEN SISTERS DR	@ 2.5 Miles	Object Marker Replace	Replace Two Object Markers	59881	8/17/2023
3		SEVEN SISTERS DR	@ 3.1 Miles	Object Marker Replace	Replace Object Marker	59875	8/17/2023
3		CRABAPPLE RD	@ 3.9 Miles	Remove	Remove Object Markers	59790	8/9/2023
3	425	CRABAPPLE RD	@ 4.5 Miles	Remove	Remove Object Markers	59791	8/9/2023
3		KEMMER TRL	@ .03 Miles	Repair	Repair No Outlet Sign	59982	8/29/2023
3		JONES CEMETERY RD	@ .6 Miles	Repair Sign Support	Repair Watch For Children Sign Pole	59876	8/15/2023
3		SADDLE MOUNTAIN DR	@ .36 Miles	Repair Sign Support	Repair Deer Xing/30MPH Sign	59794	8/10/2023
3		EDGE FALLS RD	@ 4.7 Miles	Repair Sign Support	Repair One Lane Bridge Sign Pole	59883	8/17/2023
3		LEWIS RD	@ .06 Miles	Replace Support	Replace Loose Livestock Sign Pole	59977	8/29/2023
3		MOUNTAIN CREEK TRL	@ .72 Miles	Trim Brush	Trim Brush Away From Sign	59795	8/10/2023

Kendall County Operations August 2023 Report

Precinct	Address #	Street	Location Description	Activity	Notes	Task ID	Date
4	31	US HIGHWAY 87	Fabricate @ Shop	Fabricate	Fabricate Address Plate	59801	8/10/2023
4	18	GRECO BEND	Fabricate @ Shop	Fabricate	Fabricate Address Plate	59800	8/10/2023
4	803	EVERGREEN	Fabricate @ Shop	Fabricate	Fabricate Address Plate	59799	8/10/2023
4	710	MOUNTAIN CREEK TRL	Fabricate @ Shop	Fabricate	Fabricate Address Plate	59890	8/21/2023
4		CONNALLY WAY	Fabricate @ Shop	Fabricate and Install	Fabricate & Install No Trespassing/Camera Signs	59667	8/4/2023
4		CONNALLY WAY	Fabricate @ Shop	Fabricate and Install	Fabricate & Install No Trespassing Signs	59668	8/4/2023
4		SCHMIDT LN	@ .9 Miles	Install	Install Reflective Tape On Gate Posts	59675	8/4/2023
4		FRONT ST	@ .18 Miles	Install Sign	Install Stop Sign W/All Way Stop Sign	60002	8/31/2023
4		CRAVEY RD	@ 1.6 Miles	Install Sign	Install Chevrons	59676	8/4/2023
4		FRONT ST	@ .29 Miles	Install Sign	Install Stop Sign	59996	8/30/2023
4		FRONT ST	@.19 Miles	Install Sign	Install Stop Sign W/All Way Stop Sign	60000	8/31/2023
4		SCHMIDT LN	@ .92 Miles	Install Sign	Install Chevrons	59674	8/4/2023
4		FRONT ST	@ .3 Miles	Install Sign	Install Stop Sign W/All Way Stop	59998	8/30/2023
4		FRONT ST	From .19 to .3 Miles	Marking	Mark Road For Dig Tess	59957	8/28/2023
4		MAIN ST	From .07 to .19 Miles	Marking	Mark Area For Dig Tess	59958	8/28/2023
4		MAIN ST	Various	Miscellaneous	Submit Marked Areas To 811	59959	8/28/2023
4	3	OLD COMFORT RD	@ R&B Yard	Miscellaneous	Clean & Repair Roll Up Signs	59872	8/16/2023
4	564	UPPER SISTERDALE RD	@ 6.2 Miles	Object Marker Repair	Repair Object Marker	59867	8/15/2023

Kendall County Operations August 2023 Report

Precinct	Address #	Street	Location Description	Activity	Notes	Task ID	Date
4	57	ERNST RD	@ .62 Miles	Object Marker Replace	Replace Object Marker	59766	8/8/2023
4	221	FRONT ST	@ .08 Miles	Place or Remove Temp Sign	Place Message Board W/Barrels	59994	8/30/2023
4	606	FIFTH ST	@ .42	Place or Remove Temp Sign	Place Message Board W/Barrels	59995	8/30/2023
4		CRAVEY RD	@ 1.71 Miles	Repair	Repair One Lane Bridge Sign	59677	8/4/2023
4		MARQUARDT RD	@ 3.37 Miles	Repair Sign Support	Repair Road May Flood Sign Pole	59769	8/8/2023
4		THIRD ST	@ .18 Miles	Replace	Replace Stop Sign & Pole/Add All Way Stop Sign	60003	8/31/2023
4		CRAVEY RD	@ 1.5 Miles	Replace	Replace Road May Flood Sign & Pole	59765	8/8/2023
4		PANKRATZ RD	@ .05 Miles	Replace	Replace Large Arrow Board	59797	8/10/2023
4		FOURTH ST	@ .31 Miles	Replace	Replace Stop Sign & Pole/Add "All Way Stop"	59999	8/30/2023
4		THIRD ST	@ .19 Miles	Replace	Replace Stop Sign & Pole/Add All Way Stop	60001	8/31/2023
4		TOWER RD	@ 2.19 Miles	Replace Sign	Replace Chevron	59672	8/3/2023
4		WASP CREEK RD	@ .02 Miles	Replace Sign	Replace No Outlet Sign	59798	8/10/2023
4		TOWER RD	@ 1.4 Miles	Replace Sign	Replace Old Chevrons	59669	8/3/2023
4		TOWER RD	@ 2.19 Miles	Replace Sign	Replace Chevron	59673	8/3/2023
4		TOWER RD	@ 2.19 Miles	Replace Sign	Replace Chevron	59671	8/3/2023
4		TOWER RD	@ 2.02 Miles	Replace Sign	Replace Winding Rd. Sign	59670	8/3/2023
4		LINDNER AVE	@ .05 Miles	Replace Support	Replace Yield Sign Pole	59891	8/21/2023

Kendall County Operations August 2023 Report

Precinct	Address #	Street	Location Description	Activity	Notes	Task ID	Date
4		HIGH ST	@ .74 Miles	Replace Support	Replace Stop Sign Pole	59897	8/23/2023
4		FOURTH ST	@ .29 Miles	Replace Support	Replace Stop Sign Pole	59997	8/30/2023
4		HIGH ST	@ .75	Replace Support	Replace Stop Sign Pole	59898	8/23/2023



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Road & Bridge Monthly Report

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Road and Bridge:
Don L Evans, Road Supervisor

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-995-2995 ext. 656

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

Consent Agenda

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Summary of Road Work For August 2023

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

Report Progress of Road Work

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

County Wide

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
- YES

DOCUMENTATION:

- NO
- YES
- INTENDED FOR THE PUBLIC
- INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

Description of Work Performed

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
1	17	DODGE RD		Pothole Repair	Pothole Repairs	59760	8/23/2023

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
2		LOS INDIOS RANCH RD	Mail Box Cluster	Install Mail Box	Remove Old Mail Box, Install New.	59833	8/29/2023
2		JOE KLAR RD	.84 Miles	Maintenance	Headwall Repair	59771	8/25/2023
2		RICHTER RD		New Construction	Blade Dirt In Cul-de-sac	59814	8/28/2023
2	202	CHARGER BLVD	Brush Site	Non Road and Bridge	Haul Brush From Brush Site To Cibolo Nature Center	59585	8/4/2023
2	202	CHARGER BLVD	Brush Site	Non Road and Bridge	Haul Mulch From Brush Site To Cibolo Nature Center	59583	8/3/2023
2	202	CHARGER BLVD	Brushsite	Repair	Replaced Teeth On Grinder	59843	8/29/2023

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
3		EDGE FALLS RD	Kendalia Fired Dept	Assist other Agency	Filled Up Water Storage Tanks	59728	8/11/2023
3		MAENIUS RD	0.0 To 0.1 Miles	Cattle Guard	Removed Cattle Gaurd	59588	8/2/2023
3		MAENIUS RD	0.0 To 0.1 Miles	Culvert Work	Culvert/Drainage Structure Work	59590	8/1/2023
3		MAENIUS RD	0.0 To 0.1 Miles	Culvert Work	Culvert / Drainage Structure Work	59586	8/3/2023
3		MAENIUS RD		Culvert Work	Form Up One Side Of Culvert Pipe	59648	8/4/2023
3		MAENIUS RD		Culvert Work	Pour Concrete Upper And Lower Side Of Pipe	59646	8/9/2023
3		RICHTER RD	Cul-de-sac	Level Road Surface	Work On Cul-de-sac	59845	8/4/2023
3		RICHTER RD	Cul-de-sac	Level Road Surface	Work On Cul-de-sac	59844	8/9/2023
3		RICHTER RD	Cul-de-sac	Level Road Surface	Work On Cul-de-sac	59842	8/8/2023
3		RICHTER RD	Cul-de-sac	Level Road Surface	Work On Cul-de-sac	59846	8/7/2023
3	105	MARTIN ST		Mailbox Approach	Installed Mailbox And Post	59752	8/11/2023
3		RICHTER RD		New Construction	Building New Cul-de-sac	59582	8/3/2023

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
3		RICHTER RD	End Of Cul-de-sac	New Construction	Building New Cul-de-sac	59709	8/10/2023
3		RICHTER RD	End Of Cul-de-sac	New Construction	Building New Cul-de-sac	59591	8/2/2023
3		RICHTER RD	End Of Cul-de-Sac	New Construction	Building New Cul-de-sac	59570	8/1/2023
3		RICHTER RD	Cul-de-sac	New Construction	Blade Dirt	59770	8/25/2023
3		EDGE FALLS RD		Right-of-Way Clearing	Cut Limbs At River, Hauled To Brushsite	59757	8/17/2023
3		EDGE FALLS RD		Right-of-Way Clearing	Cut Tree Limbs And Vines, Hauled To Brush Site	59758	8/17/2023
3		RICHTER RD		Road Surface	Haul Dirt And Water	59714	8/17/2023
3		BLUE RDG	0.0 To 0.2 Miles	Road Surface	Mill Road, Mix In Rap	59724	8/14/2023
3		MAENIUS RD		Road Surface	Shot Prime Oil On Road	59647	8/9/2023
3		MAENIUS RD		Road Surface	Formed Bottom Side Of Pipe, Added Asphalt Left Side Of Road	59649	8/7/2023
3		WENGENROTH RD	3.1 Miles	Road Surface	Level Up, Put Dirt In Wash Out	59837	8/30/2023

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
3		RICHTER RD	End Of Cul-de-sac	Road Surface	Building New Cul-de-sac	59723	8/14/2023
3		RICHTER RD	End Of Cul-de-sac	Road Surface	Building New Cul-de-sac	59717	8/11/2023
3		MAENIUS RD	0.0 Miles	Road Surface	Shot Prime Oil	59719	8/11/2023
3		MAENIUS RD		Road Surface	Added Asphalt Right Side Road. Clean Ditch	59644	8/8/2023

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
4	28	FM 473	Comfort Solid Waste	Assist other Agency	Comfort Solid Waste	59778	8/26/2023
4	648	FM 289		Assist other Agency	Haul Water To 4H	59715	8/16/2023
4	28	FM 473	Comfort Solid Waste	Assist other Agency	Comfort Solid Waste	59721	8/12/2023
4		OLD NUMBER 9 HWY	0.0 - 2.2 Miles	Bridge	Bridge Channel Work Hauled Rocks And Debris To Yard	59754	8/16/2023
4		HIGH ST	At Bridge	Bridge	Clean Out Brush Under Bridge	59739	8/21/2023
4		HIGH ST	At Bridge	Bridge	Clean Out Brush Under Bridge	59744	8/22/2023
4	508	EIGHTH ST		Brush	Cut Overhead Brush	59832	8/28/2023
4	515	SEVENTH ST		Brush	Cut Overhead Brush	59830	8/28/2023
4	30	GREEN CEDAR RD		Brush in ROW	Cut Brush For Site Distance, Clear Out Right Of Way	59759	8/23/2023
4		GREEN CEDAR RD		Brush Removal	Cut Brush For Site Distance, Clear Out Right Of Way	59743	8/22/2023
4	310	WARING WELFARE RD		Brush Removal	Cut Brush For Site Distance, Clear Out Right Of Way	59839	8/30/2023
4	5	GREEN CEDAR RD		Brush Removal	Cut Brush For Site Distance, Clear Out Right Of Way	59738	8/21/2023

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
4	30	WARING WELFARE RD		Brush Removal	Cut Brush For Site Distance, Clear Out Right Of Way	59838	8/29/2023
4	608	FRONT ST		Brush Removal	Cut Trees For Visibility At Bank	59720	8/11/2023
4	238	UPPER SISTERDALE RD		Cattle Guard	Weld Broken Pipe On Cattle Gaurd	59713	8/10/2023
4		GREEN CEDAR RD	Green Cedar Rd From Box #26 To Box #12	Contract Services	Seal Coat	59869	8/30/2023
4		WARING WELFARE RD	Waring Welfare Rd From Box #3 To Poehnert Rd.	Contract Services	Seal Coat	59871	8/31/2023
4		WARING WELFARE RD	Waring Welfare Rd From Box #538 To Box #440	Contract Services	Seal Coat	59818	8/23/2023
4		CAMP ALZAFAR RD	Camp Alzafar Rd From 1 Mile To 1.5 Miles	Contract Services	Potholes	59696	8/11/2023
4		ZOELLER LN	Zoeller Ln From Box #121 To Waring Welfare Rd	Contract Services	Seal Coat	59693	8/8/2023
4		CAMP ALZAFAR RD	Camp Alzafar From 0.05 To 1.0 Miles	Contract Services	Potholes	59695	8/10/2023
4		ZOELLER LN	From 473 To Box #244	Contract Services	Seal Coat	59662	8/3/2023
4		ZOELLER LN	Zoeller Ln From Box #748 To Box #121	Contract Services	Seal Coat	59691	8/7/2023

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
4		WARING WELFARE RD	Waring Welfare Rd From Box #448 To Box #427	Contract Services	Seal Coat	59819	8/24/2023
4		WARING WELFARE RD	Waring Welfare Rd From 473 To Box #711	Contract Services	Seal Coat	59816	8/17/2023
4		GREEN CEDAR RD	Green Cedar Rd From Box #31 To Box #26	Contract Services	Seal Coat	59868	8/29/2023
4		WARING WELFARE RD	Waring Welfare Rd From Box #427 To Box #422	Contract Services	Seal Coat Prep	59820	8/25/2023
4		WARING WELFARE RD	Waring Welfare Rd From Box #636 To Box #34	Contract Services	Seal Coat	59692	8/8/2023
4		CAMP ALZAFAR RD	Camp Alzafar Rd From County Line To 0.05 Miles	Contract Services	Potholes	59694	8/9/2023
4		PECAN PKWY	Pecan Pkwy Box #218	Contract Services	Seal Coat	59870	8/30/2023
4		ZOELLER LN	Box #246 To Box #148	Contract Services	Seal Coat	59663	8/4/2023
4		WARING WELFARE RD	Waring Welfare Rd From Box #711 To Box #502	Contract Services	Seal Coat	59817	8/18/2023
4	25	GREEN CEDAR RD		Ditch Maintenance	Seal Coat Prep	59725	8/15/2023
4	25	GREEN CEDAR RD		Ditch Maintenance	Seal Coat Prep	59733	8/16/2023

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
4	86	WARING WELFARE RD		Ditch Maintenance	Seal Coat Prep	59718	8/11/2023
4	86	GREEN CEDAR RD		Ditch Maintenance	Seal Coat Prep	59722	8/14/2023
4	86	WARING WELFARE RD		Ditch Maintenance	Seal Coat Preparation	59707	8/10/2023
4	30	WARING WELFARE RD		Ditch Maintenance	Cut Brush For Site Distance, Clear Out Right Of Way	59779	8/24/2023
4	238	WARING WELFARE RD		Ditch Maintenance	Seal Coat Prep	59736	8/7/2023
4	212	WARING WELFARE RD		Ditch Maintenance	Seal Coat Prep	59645	8/9/2023
4	5	GREEN CEDAR RD		Ditch Maintenance	Cut Brush For Distance, Clear Out Right Of Way	59741	8/18/2023
4	33	GREEN CEDAR RD		Ditch Maintenance	Seal Coat Prep	59734	8/17/2023
4	552	WARING WELFARE RD		Ditch Maintenance	Reshape Ditchline	59569	8/1/2023
4		WARING WELFARE RD		Ditch Maintenance	Seal Coat Prep	59587	8/2/2023
4	708	FIFTH ST		Ditch Maintenance	Clean Ditch	59840	8/29/2023

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
4	212	WARING WELFARE RD		Ditch Maintenance	Seal Coat Prep	59643	8/8/2023
4		OLD NUMBER 9 HWY	0.0 To 2.2 Miles	Drainage Structure Work	Moved 2 Large Rocks From Culvert	59731	8/15/2023
4	3	OLD COMFORT RD	Comfort Yard	Equipment	Drop Off #167 Dump Truck To Kyrish Truck Center. Pick Up #168	59641	8/9/2023
4	3	OLD COMFORT RD		Equipment Staging	Transport Gradall From Idlewilde To Shop	59711	8/10/2023
4	3	OLD COMFORT RD		Haul Equipment	Haul #130 TO CAT To San Antonio	59847	8/30/2023
4		BLUE RDG		Haul Equipment	Haul Reclaimer And Roller From Richter Rd. To Blue Rdg	59735	8/10/2023
4		BLUE RDG	0.0 Miles	Maintenance	Fill Pot Holes	59712	8/10/2023
4	3	OLD COMFORT RD	Comfort Yard	Meeting	Insurance Meeting	59751	8/16/2023
4		RANGER CREEK RD	6-8.81 Miles	Mowing	Mowing	59566	8/1/2023
4		TURKEY KNOB RD	0.0 To 3.75 Miles	Mowing	Mowing	59568	8/1/2023
4	648	FM 289	4H Barn	Non Road and Bridge	Haul Water To 4H Barn	59708	8/10/2023

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
4		SABINE RD		Non Road and Bridge	Hauled Off Couch And Bags To Comfort Yard	59729	8/11/2023
4	648	FM 289	4H Barn	Non Road and Bridge	Delivered Water To 4H Barn	59642	8/9/2023
4	44	SPANISH PASS RD	Solid Waste	Non Road and Bridge	Hauled Couch To Solid Waste	59727	8/14/2023
4		BLUE RDG	0.0 To 0.2 Miles	Road Surface	Mix Oil And Water With Rap	59780	8/23/2023
4		BLUE RDG	0.0 To 0.2 Miles	Road Surface	Mix Oil And Water With Rap	59747	8/21/2023
4		BLUE RDG	0.0 To 0.2 Miles	Road Surface	Mix Oil And Water With Rap	59716	8/16/2023
4		BLUE RDG	0.0 To 0.1 Miles	Road Surface	Seal Coat	59772	8/24/2023
4		BLUE RDG	0.0 To 0.2 Miles	Road Surface	Shot Oil Top Coat Over Road	59831	8/28/2023
4		BLUE RDG	0.0 To 0.1 Miles	Road Surface	Pull Out Section Mixed With 3/4 Base To Stabilize	59777	8/25/2023
4		BLUE RDG	0.0 To 0.2 Miles	Road Surface	Mix Oil And Water With Rap	59740	8/18/2023
4		BLUE RDG	0.0 To 0.2 Miles	Road Surface	Mix Oil And Water With Rap	59732	8/15/2023

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
4		BLUE RDG	0.0 To 0.2 Miles	Road Surface	Mix Oil And Water With Rap	59753	8/17/2023
4		OLD NUMBER 9 HWY	7.7 To 8.5 Miles	Road Surface	Patched Right Side Of Road	59828	8/31/2023
4		BLUE RDG	0.0 To 0.2 Miles	Road Surface	Mix Oil And Water With Rap	59756	8/21/2023
4		JUNGFRAU HILL RD	0.0 To 1.1 Miles	Road Surface	Blade Grass And Dirt Off Road	59841	8/29/2023
4	105	US HIGHWAY 87		Seal Coat Prep	Clean Up For Paving Rock	59710	8/10/2023
4		MILL DAM RD	0.12 Miles @ Culvert	Shoot grade	Shoot Grade On Culvert	59834	8/29/2023
4		OLD NUMBER 9 HWY	Grape Creek	Shoot grade	Shot Grade On Culvert At Grape Creek	59835	8/29/2023
4	25	BLASCHKE RD		Soft Spot Repair	Repair Soft Spot In Road	59589	8/1/2023
4	3	OLD COMFORT RD		Training	MVAC Class	59776	8/24/2023
4	3	OLD COMFORT RD		Training	MVAC Class	59775	8/23/2023
4	3	OLD COMFORT RD		Training	Scan Tool Tech Class	59774	8/22/2023

Kendall County Road Bridge August 2023 Report

Precinct	Address	Street	Location	Activity	Notes	Task ID	Date
4	3	OLD COMFORT RD		Training	Scan Tool Tech Class	59773	8/21/2023
4		HIGH ST	0.0 To 0.3 Miles	Tree Removal	Cut Down Tree, Hauled To Yard	59730	8/15/2023
4	161	CRAVEY RD		Tree Removal	Cut Trees And Brush For Sight Distance	59584	8/3/2023
4	3	OLD COMFORT RD		Yard Maintenance	Pushed CC Into Stock Pile	59726	8/14/2023



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

September 2023 Service Awards

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Sheryl D'Spain
Treasurer

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-331-8220

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

5 Minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Joshua Conley	Sheriff Office	5 Years
Lisa Dusek	Sheriff Office	5 Years
Evan Profeta	Sheriff Office	5 Years
Staci Decker	Elections	20 Years

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

Recognize County employees for their service to the County.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Countywide

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

Service award

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Proclaiming October 1-7, 2023 as National 4-H Week in Kendall County

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Shane Stolarczyk, County Judge
Hilary Putrite, 4-H Program Coordinator

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-331-8242

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

5 minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action to proclaim October 1-7, 2023 as National 4-H Week in Kendall County.

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

Texas 4-H Youth Development Program seeks to provide a learning experience for all youth through their head, heart, hands, and health, helps young Texans to acquire knowledge, develop life skills, and form attitudes to enable them to become self-directed, productive, and contributing members of our society.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Countywide

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

Proclamation

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None



National 4-H Week Proclamation

WHEREAS, The **Kendall County Commissioners Court** is proud to honor the Texas 4-H Youth Development Program of the Texas A&M AgriLife Extension Service for 115 years of providing experience-based education to youth throughout the Lone State State; and

WHEREAS, This admirable program, which seeks to provide a learning experience for all youth through their head, heart, hands, and health, helps young Texans to acquire knowledge, develop life skills, and form attitudes to enable them to become self-directed, productive, and contributing members of our society; and

WHEREAS, The program's more than 550,000 urban, suburban, and rural youth participants, ranging in age from eight to eighteen, come from diverse ethnic and socioeconomic backgrounds and truly represent a cross-section of the state; and

WHEREAS, The program undoubtedly could not have achieved the success that it has today were it not for the service of its' more than 30,000 volunteers, who have given generously of their time, talents, energies, and resources to the youth of Texas; and

WHEREAS, Throughout its proud history, the 4-H program has developed positive role models for countless Texans through its innovative and inspiring programs, and continues to build character and instill the values that have made our state strong. Now, therefore, be it

RESOLVED, **The Kendall County Commissioners Court**, hereby designate October 1-7, 2023, as National 4-H Week in Kendall County, and commends the 4-H Youth Development Program of the Texas A&M AgriLife Extension Service and the many men and women who have made the program a success.

Shane Stolarczyk, County Judge

Christina Bergmann, Commissioner Precinct 1

Andra M. Wisian, Commissioner Precinct 2

Richard Chapman, Commissioner Precinct 3

Chad Carpenter, Commissioner Precinct 4

Date



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Update and extend local drought disaster declaration

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Shane Stolarczyk, County Judge
Jeffery Fincke, Fire Marshal

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-249-9343 ext. 212

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

5 minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action to update and extend the local drought disaster declaration dated August 7, 2023 until drought conditions subside.

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

Drought conditions and the imminent threat of wildfires

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Kendall County

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

Drought Disaster Declaration

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

none



COUNTY OF KENDALL
SHANE STOLARCZYK
COUNTY JUDGE

DECLARATION OF LOCAL DISASTER

WHEREAS, significantly low rainfall and prolonged dry conditions have caused exceptional drought conditions that pose a threat of imminent disaster in Kendall County, Texas; and

WHEREAS, the exceptional drought conditions continue to increase the threat of wildfire across Kendall County, Texas, which pose an imminent threat of widespread or severe damage, injury, or loss of life or property; and

WHEREAS, The Keetch-Byram Drought Index ("KBDI"), used by the Texas A&M Forest Service, is an index used to determine fire potential and the current KBDI indicates a KBDI average of 703 as of July 7, 2023 with a maximum value of 732; and

WHEREAS, KBDI values between 600 – 800, the highest range, indicate that wildfires will show extreme intensity, and deep burning, intense wildfires with significant spotting can be expected; and

WHEREAS, extraordinary measures must be taken to prevent the threat of wildfire from causing widespread damage, injury, and/or loss of life or property in Kendall County, Texas; and

WHEREAS, the Kendall County Commissioners Court reinstated an outdoor burning ban on July 10, 2023 that prohibits outdoor burning and use of hot-working materials unless a permit is obtained; and

WHEREAS, the Texas Government Code, Chapter 418 gives the County Judge the authority to declare a local disaster within the county "if the threat of disaster is imminent"; and

WHEREAS, a declaration issued under Tex. Gov't Code Ann. § 418.108 may include a prohibition or restriction on the sale or use of fireworks within the county; and

WHEREAS, pursuant to Tex. Gov't Code Ann. § 418.108(f) the County Judge may order the evacuation of all or part of the population from a threatened area if the County Judge considers the action necessary for the preservation of life or other disaster mitigation, response, or recovery; and

WHEREAS, pursuant to Tex. Gov't Code Ann. § 418.108(g) the County Judge may control ingress to and egress from a disaster area under the jurisdiction and authority of the county judge and control the movement of persons and the occupancy of premises in that area.

BE IT THEREFORE PROCLAIMED that I, Shane Stolarczyk, Kendall County Judge do hereby declare a local state of disaster based on the threat of extremely intense wildfires in Kendall County, Texas, and hereby ban the sale and use of all fireworks in Kendall County (with the exception of commercially done displays by a bonded professional company); and

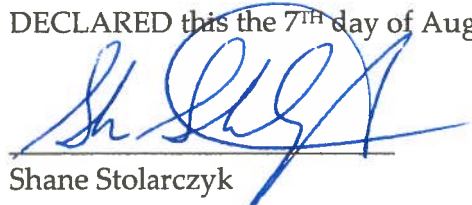
BE IT ALSO PROCLAIMED that this state of disaster will continue until rescinded in accordance with the above cited statutes, but in no instance will this declaration continue for more than seven days without being authorized by the Kendall County Commissioners Court, or as it pertains to fireworks, no more than 60 hours unless an extension has been received from the Governor.

BE IT ALSO PROCLAIMED that the purpose of this Order is the mitigation of the hazard posed by wildfires by curtailing the practice of outdoor burning, and the sale and use of all fireworks, which purpose is to be taken into account in any enforcement action based upon this Order.

BE IT ALSO PROCLAIMED that a violation of this Disaster Declaration is punishable as a Class C misdemeanor by a fine not exceed \$500.00 or as authorized by Tex. Gov't Code Ann. § 418.173 and adopted in the County's emergency plan.

BE IT ALSO PROCLAIMED that this proclamation shall take effect immediately from and after its issuance.

DECLARED this the 7TH day of August, 2023.



Shane Stolarczyk
Kendall County Judge



COUNTY OF KENDALL
SHANE STOLARCZYK
COUNTY JUDGE

DECLARATION OF LOCAL DISASTER

WHEREAS, significantly low rainfall and prolonged dry conditions have caused exceptional drought conditions that pose a threat of imminent disaster in Kendall County, Texas; and

WHEREAS, the exceptional drought conditions continue to increase the threat of wildfire across Kendall County, Texas, which pose an imminent threat of widespread or severe damage, injury, or loss of life or property; and

WHEREAS, The Keetch-Byram Drought Index ("KBDI"), used by the Texas A&M Forest Service, is an index used to determine fire potential and the current KBDI indicates a KBDI average of 703 as of July 7, 2023 with a maximum value of 732; and

WHEREAS, KBDI values between 600 – 800, the highest range, indicate that wildfires will show extreme intensity, and deep burning, intense wildfires with significant spotting can be expected; and

WHEREAS, extraordinary measures must be taken to prevent the threat of wildfire from causing widespread damage, injury, and/or loss of life or property in Kendall County, Texas; and

WHEREAS, the Kendall County Commissioners Court reinstated an outdoor burning ban on July 10, 2023 that prohibits outdoor burning and use of hot-working materials unless a permit is obtained; and

WHEREAS, the Texas Government Code, Chapter 418 gives the County Judge the authority to declare a local disaster within the county "if the threat of disaster is imminent"; and

WHEREAS, a declaration issued under Tex. Gov't Code Ann. § 418.108 may include a prohibition or restriction on the sale or use of fireworks within the county; and

WHEREAS, pursuant to Tex. Gov't Code Ann. § 418.108(f) the County Judge may order the evacuation of all or part of the population from a threatened area if the County Judge considers the action necessary for the preservation of life or other disaster mitigation, response, or recovery; and

WHEREAS, pursuant to Tex. Gov't Code Ann. § 418.108(g) the County Judge may control ingress to and egress from a disaster area under the jurisdiction and authority of the county judge and control the movement of persons and the occupancy of premises in that area.

BE IT THEREFORE PROCLAIMED that I, Shane Stolarczyk, Kendall County Judge do hereby declare a local state of disaster based on the threat of extremely intense wildfires in Kendall County, Texas, and hereby ban the sale and use of all fireworks in Kendall County; and

BE IT ALSO PROCLAIMED that this state of disaster will continue until rescinded in accordance with the above cited statutes, but in no instance will this declaration continue for more than seven days without being authorized by the Kendall County Commissioners Court, or as it pertains to fireworks, no more than 60 hours unless an extension has been received from the Governor.

BE IT ALSO PROCLAIMED that the purpose of this Order is the mitigation of the hazard posed by wildfires by curtailing outdoor burning, and the sale and use of all fireworks, which purpose is to be taken into account in any enforcement action based upon this Order.

BE IT ALSO PROCLAIMED that a violation of this Disaster Declaration is punishable as a Class C misdemeanor by a fine not exceed \$500.00 or as authorized by Tex. Gov't Code Ann. § 418.173 and adopted in the County's emergency plan.

BE IT ALSO PROCLAIMED that this proclamation shall take effect immediately from and after its issuance.

DECLARED this the 25th day of September, 2023.

Shane Stolarczyk
Kendall County Judge



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Accounts Payable Claims

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

County Auditor's Office
Corinna Speer, County Auditor

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-249-9343 ext. 240

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

2 Minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action on the approval of accounts payable claims for purchases, services and vendors.

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

To pay current accounts payable claims.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Departments that have AP claims.

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
- YES

DOCUMENTATION:

- NO
- YES
- INTENDED FOR THE PUBLIC
- INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

Current claims to be approved for payment.

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None



Kendall County, TX

Accounts Payable Claims

Commissioners Court 9/25/2023

Post Dates 9/25/2023 - 9/25/2023

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Vendor: 6483 - ADT Commercial LLC					
ADT Commercial LLC	151851563	Alarm Svc Call & Trip Charge - R&B	11-620-54861	09/25/2023	75
ADT Commercial LLC	151903699	Camera Svc Call & Trip Chg - R&B	11-620-54861	09/25/2023	75
Vendor 6483 - ADT Commercial LLC Total:					<u>150</u>
Vendor: 1165 - Alamo Springs VFD					
Alamo Springs VFD	INV0017869	Reimb Fuel	10-543-53300	09/25/2023	633.22
Alamo Springs VFD	INV0017869	Reimb Fire Gloves, Boots, & Hose Rockers	10-543-53330	09/25/2023	936.25
Alamo Springs VFD	INV0017869	Reimb Bldg Repair Supplies	10-543-54500	09/25/2023	235.29
Alamo Springs VFD	INV0017869	Reimb Relay & Voltage Regulator	10-543-54540	09/25/2023	190.72
Vendor 1165 - Alamo Springs VFD Total:					<u>1995.48</u>
Vendor: 4316 - American Fidelity Assurance Company					
American Fidelity Assurance Company	INV0017863	1/2 Sep '23 Acc, DS, Life Premiums/C.Buy	10-361-46020	09/25/2023	98.59
Vendor 4316 - American Fidelity Assurance Company Total:					<u>98.59</u>
Vendor: 6379 - American Fidelity Assurance Company					
American Fidelity Assurance Company	INV0017864	PP 9/15/23 FSA - Bal/Co Empl	10-000-22505	09/25/2023	4025.29
American Fidelity Assurance Company	INV0017864	1/2 Sep '23 FSA - C.Buy	10-361-46020	09/25/2023	20.84
Vendor 6379 - American Fidelity Assurance Company Total:					<u>4046.13</u>
Vendor: 4036 - American Public Life					
American Public Life	INV0017865	1/2 Sep '23 Acc,CA,TL Premiums/C.Buy	10-361-46020	09/25/2023	23.4
Vendor 4036 - American Public Life Total:					<u>23.4</u>
Vendor: 1451 - American Tire Distributors					
American Tire Distributors	S186365090	Tires (2) #182 & #188	11-620-54540	09/25/2023	390.98
American Tire Distributors	S186365189	Tire #12	11-620-54540	09/25/2023	299.5
Vendor 1451 - American Tire Distributors Total:					<u>690.48</u>
Vendor: 6334 - Annette Bourgeois					
Annette Bourgeois	INV0017858	Reimb - Local Mileage/Jul '23	10-665-54260	09/25/2023	18.73
Annette Bourgeois	INV0017858	Reimb - Local Mileage/Aug '23	10-665-54260	09/25/2023	21.09
Annette Bourgeois	INV0017858	Reimb - Local Mileage/Jun '23	10-665-54260	09/25/2023	18.6
Vendor 6334 - Annette Bourgeois Total:					<u>58.42</u>
Vendor: 5832 - Apache Rifleworks					
Apache Rifleworks	KC09142023	Rifles (2), Pistol Lights, Sights & Slings	10-560-53330	09/25/2023	3312.29
Vendor 5832 - Apache Rifleworks Total:					<u>3312.29</u>
Vendor: 1856 - Applied Concepts, Inc.					
Applied Concepts, Inc.	S288041	Stalker II Stationary Radar Unit	10-552-53330	09/25/2023	1587.5
Vendor 1856 - Applied Concepts, Inc. Total:					<u>1587.5</u>

Accounts Payable Claims

Post Dates: 9/25/2023 - 9/25/2023

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Vendor: 4640 - Aqua Beverage Company					
Aqua Beverage Company	364205	5 Gal. Drinking Water (3) - JP #4	10-458-54861	09/25/2023	35.5
Aqua Beverage Company	365451	5 Gal. Drinking Water (2) - JP #4	10-458-54861	09/25/2023	26
Aqua Beverage Company	365743	Cooler Rental - JP #4	10-458-54861	09/25/2023	10.5
Vendor 4640 - Aqua Beverage Company Total:					72
Vendor: 1077 - AT&T Mobility					
AT&T Mobility	287299408491X09032023	830-431-8221 7/26/23-8/25/23 Co Judge Clerk	10-400-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-816-9675 7/26/23-8/25/23 Co Judge	10-400-54210	09/25/2023	43.18
AT&T Mobility	287299408491X09032023	830-431-0391 7/26/23-8/25/23 Comm #2	10-401-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-6216 7/26/23-8/25/23 Comm #4	10-401-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-5361 7/26/23-8/25/23 Comm #3	10-401-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-0541 7/26/23-8/25/23 Comm #1	10-401-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-428-6790 7/26/23-8/25/23 Engineer	10-402-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-6829 7/26/23-8/25/23 Engineer	10-402-54210	09/25/2023	31.25
AT&T Mobility	287299408491X09032023	830-428-6635 7/26/23-8/25/23 Engineer	10-402-54210	09/25/2023	31.25
AT&T Mobility	287299408491X09032023	830-428-8319 7/26/23-8/25/23 Engineer	10-402-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-388-2603 7/26/23-8/25/23 Engineer	10-402-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-7533 7/26/23-8/25/23 Compl. Insp	10-402-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	210-827-4483 7/26/23-8/25/23 Engineer	10-402-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-428-1402 7/26/23-8/25/23 Co Clerk	10-403-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-331-0086 7/26/23-8/25/23 Elections	10-404-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-4265 7/26/23-8/25/23 ElecMobileHotspot	10-404-54999	09/25/2023	31.25
AT&T Mobility	287299408491X09032023	Election Mobile Hotspots (1) 7/26/23-8/25/23	10-404-54999	09/25/2023	31.25
AT&T Mobility	287299408491X09032023	830-428-6761 7/26/23-8/25/23 ElecMobileHotspot	10-404-54999	09/25/2023	31.25
AT&T Mobility	287299408491X09032023	830-816-9219 7/26/23-8/25/23 IT	10-415-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-8969 7/26/23-8/25/23 IT	10-415-54210	09/25/2023	43.18
AT&T Mobility	287299408491X09032023	830-431-8451 7/26/23-8/25/23 IT	10-415-54210	09/25/2023	43.18
AT&T Mobility	287299408491X09032023	830-428-1896 7/26/23-8/25/23 IT	10-415-54210	09/25/2023	43.18
AT&T Mobility	287299408491X09032023	830-816-9610 7/26/23-8/25/23 Dist Judge Coord.	10-435-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-3416 7/26/23-8/25/23 District Judge	10-435-54210	09/25/2023	43.18
AT&T Mobility	287299408491X09032023	iPad Air Card 7/26/23-8/25/23 Dist Judge	10-435-54240	09/25/2023	31.25
AT&T Mobility	287299408491X09032023	830-428-1288 7/26/23-8/25/23 PreTrial Svcs	10-438-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-443-1104 7/26/23-8/25/23 PreTrial Svcs	10-438-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-7617 7/26/23-8/25/23 PreTrial Svcs	10-438-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-6044 7/26/23-8/25/23 Dist Clerk	10-450-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-443-1195 7/26/23-8/25/23 Dist Clerk	10-450-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-8026 7/26/23-8/25/23 JP# 1	10-455-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-7341 7/26/23-8/25/23 JP# 2	10-456-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-7376 7/26/23-8/25/23 JP# 3	10-457-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-8042 7/26/23-8/25/23 JP #4	10-458-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-428-1478 7/26/23-8/25/23 Crim Dist Atty	10-470-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-6781 7/26/23-8/25/23 Crim Dist Atty	10-470-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-6782 7/26/23-8/25/23 Crim Dist Atty	10-470-54210	09/25/2023	40.66

Accounts Payable Claims

Post Dates: 9/25/2023 - 9/25/2023

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
AT&T Mobility	287299408491X09032023	830-431-6783 7/26/23-8/25/23 Crim Dist Atty	10-470-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-8900 7/26/23-8/25/23 Crim Dist Atty	10-470-54210	09/25/2023	43.18
AT&T Mobility	287299408491X09032023	830-431-6784 7/26/23-8/25/23 Crim Dist Atty	10-470-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-2532 7/26/23-8/25/23 Gen. Counsel	10-473-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-428-8339 7/26/23-8/25/23 Auditor	10-495-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-6046 7/26/23-8/25/23 HR	10-496-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-0618 7/26/23-8/25/23 CH Fac	10-510-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-0151 7/26/23-8/25/23 CH Fac	10-510-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-4936 7/26/23-8/25/23 CH Fac	10-510-54210	09/25/2023	43.18
AT&T Mobility	287299408491X09032023	830-431-6752 7/26/23-8/25/23 EMS	10-540-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-428-8342 7/26/23-8/25/23 Const #1	10-551-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-7047 7/26/23-8/25/23 Const #3	10-553-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-7375 7/26/23-8/25/23 Juv Prob	10-570-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-7378 7/26/23-8/25/23 Juv Prob	10-570-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-2357 7/26/23-8/25/23 Boerne Solid Waste	10-595-54210	09/25/2023	49.65
AT&T Mobility	287299408491X09032023	830-428-1911 7/26/23-8/25/23 Brush Site	10-596-54210	09/25/2023	49.65
AT&T Mobility	287299408491X09032023	830-431-1938 7/26/23-8/25/23 Parks	10-660-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	210-844-7587 7/26/23-8/25/23 R&B	11-620-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	830-431-4891 7/26/23-8/25/23 R&B	11-620-54210	09/25/2023	32.91
AT&T Mobility	287299408491X09032023	830-431-7159 7/26/23-8/25/23 R&B	11-620-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	210-289-3042 7/26/23-8/25/23 Crime Victims	50-475-54210	09/25/2023	40.66
AT&T Mobility	287299408491X09032023	210-254-7642 7/26/23-8/25/23 Crime Victims	50-475-54210	09/25/2023	40.66
Vendor 1077 - AT&T Mobility Total:					2370.35
Vendor: 3198 - Atmos Energy					
Atmos Energy	Mtr 000835578 9/13/23	3036404200 8/10/23 - 9/11/23 EMS Comfort	10-540-54400	09/25/2023	105.72
Atmos Energy	Mtr 002811926 9/12/23	3033905415 8/9/23 - 9/8/23 Comfort VFD	10-546-54400	09/25/2023	100.66
Vendor 3198 - Atmos Energy Total:					206.38
Vendor: 1065 - Bandera Electric Coop, Inc.					
Bandera Electric Coop, Inc.	Meter 123025 9/11/23	2308530-002 8/8/23 - 9/8/23 WVFD - 3 Waring Rd	10-549-54400	09/25/2023	160.7
Bandera Electric Coop, Inc.	Meter 123031 9/11/23	2308530-001 8/8/23 - 9/8/23 WVFD - 5 Waring Rd	10-549-54400	09/25/2023	200.92
Bandera Electric Coop, Inc.	Meter 123620 9/5/23	330200-001 8/1/23 - 9/1/23 Comfort VFD	10-546-54400	09/25/2023	428.56
Vendor 1065 - Bandera Electric Coop, Inc. Total:					790.18
Vendor: 6217 - BCC Languages LLC					
BCC Languages LLC	23777	2hr+Travel - 1 Interpreter 8/31/23/Case #23-447	10-435-54092	09/25/2023	369.13
Vendor 6217 - BCC Languages LLC Total:					369.13
Vendor: 1060 - Bell Hydrogas, Inc.					
Bell Hydrogas, Inc.	1143244	Propane (28gal) #7	11-620-53300	09/25/2023	95.2
Vendor 1060 - Bell Hydrogas, Inc. Total:					95.2
Vendor: 3359 - Bergheim VFD					
Bergheim VFD	INV0017870	Reimb Office Supplies	10-542-53100	09/25/2023	478.23
Bergheim VFD	INV0017870	Reimb Fuel/ Aug '23	10-542-53300	09/25/2023	886.62
Bergheim VFD	INV0017870	Reimb Telephone Svc/ Aug '23	10-542-54200	09/25/2023	30.39

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Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Bergheim VFD	INV0017870	Reimb Internet Svc & FirstNet Air Cards/ Aug '23	10-542-54240	09/25/2023	314.96
Bergheim VFD	INV0017870	Reimb Utilities/ Aug '23 & Trash Svc/ Sep '23	10-542-54400	09/25/2023	1067.53
Bergheim VFD	INV0017870	Reimb Bay Door Maint.	10-542-54500	09/25/2023	1193
Vendor 3359 - Bergheim VFD Total:					3970.73
Vendor: 7214 - Better Emissions Company					
Better Emissions Company	3013	Eco #4, Installation Kit, Installation (4)	10-560-54540	09/25/2023	2240
Vendor 7214 - Better Emissions Company Total:					2240
Vendor: 4865 - Boerne Dental Center					
Boerne Dental Center	57551 9/5/23	Evaluation & Xray 8/11/23/Case #22-073	10-512-54050	09/25/2023	147
Boerne Dental Center	57551 9/5/23	Eval, Xrays(2) & Extractions 8/25/23/Case #24-002	10-512-54050	09/25/2023	1069
Vendor 4865 - Boerne Dental Center Total:					1216
Vendor: 1040 - Boerne Office Supply, L.C.					
Boerne Office Supply, L.C.	12082	Licenses (500ea) & Temp Permits (500ea)	10-636-53330	09/25/2023	938
Boerne Office Supply, L.C.	12105	Copy Paper & Portable File Box	17-470-54999	09/25/2023	199.97
Boerne Office Supply, L.C.	12126	Wall Calendars, Pocket Planners, Batteries & Misc	10-540-53100	09/25/2023	482.77
Boerne Office Supply, L.C.	12126.1	3 Ring Binders (4) & Ruled Writing Pads	10-540-53100	09/25/2023	149.95
Boerne Office Supply, L.C.	12135	Appt Books (3), Ink & Label Maker Tape	11-620-53100	09/25/2023	121.92
Boerne Office Supply, L.C.	12156	Copy Paper, Toner (3) & Misc Supplies	10-512-53100	09/25/2023	1094.18
Boerne Office Supply, L.C.	12156.1	Ink, Desktop Holder & Binder Clips	10-512-53100	09/25/2023	570.75
Boerne Office Supply, L.C.	12156.2	Label Maker Tape & Selfinking Stamp	10-512-53100	09/25/2023	129.96
Vendor 1040 - Boerne Office Supply, L.C. Total:					3687.5
Vendor: 3397 - Boerne Pest Control					
Boerne Pest Control	27930	Pest Control Svcs/Aug '23 - Animal Control	10-408-54861	09/25/2023	100
Boerne Pest Control	27936	Pest Control Svcs/Aug '23 - Detention	10-512-54861	09/25/2023	210
Boerne Pest Control	27936	Pest Control Svcs/Aug '23 - SO & CID	10-560-54861	09/25/2023	215
Vendor 3397 - Boerne Pest Control Total:					525
Vendor: 2723 - Boerne Veterinary Clinic					
Boerne Veterinary Clinic	269419	Spay/Neuter & Vaccination Pkgs (3)	10-408-53400	09/25/2023	481
Vendor 2723 - Boerne Veterinary Clinic Total:					481
Vendor: 2700 - Bound Tree Medical, LLC					
Bound Tree Medical, LLC	70339117	Credit - Medication (Ref INV 84979542)	10-540-53910	09/25/2023	-267.72
Bound Tree Medical, LLC	85068606	Medication	10-540-53910	09/25/2023	86.52
Bound Tree Medical, LLC	85068607	Instant Cold Packs	10-540-53910	09/25/2023	45.28
Bound Tree Medical, LLC	85071586	Misc Medical Supplies	10-540-53910	09/25/2023	3092.34
Bound Tree Medical, LLC	85074697	Adult & Jr EpiPens - Waring VFD	10-549-54050	09/25/2023	621.18
Vendor 2700 - Bound Tree Medical, LLC Total:					3577.6
Vendor: 6846 - Burnet AHA Training Center					
Burnet AHA Training Center	40907	HIPAA Training 8/21 - 8/23 (115 Registrants)	10-540-54270	09/25/2023	2300
Vendor 6846 - Burnet AHA Training Center Total:					2300
Vendor: 6815 - Burns Architecture, LLC					
Burns Architecture, LLC	22	Pay App #22 -Basic Svc-Jail Expansion/Contr Admin	70-512-55130	09/25/2023	10053.75

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Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Burns Architecture, LLC	INV #4	Pay App #4-SO&Jail HVAC Repair/Arch,Mech,Elec Svcs	70-512-55130	09/25/2023	23792.9
Vendor 6815 - Burns Architecture, LLC Total:					33846.65
Vendor: 5201 - Caldwell Country Chevrolet II LLC					
Caldwell Country Chevrolet II LLC	PR420022	Buy Board Fee	10-560-55200	09/25/2023	400
Caldwell Country Chevrolet II LLC	PR420022	2023 Chevy Tahoe #2307	10-560-55200	09/25/2023	42575
Caldwell Country Chevrolet II LLC	PR468850	2023 Chevy Tahoe #2301	10-560-55200	09/25/2023	42575
Caldwell Country Chevrolet II LLC	PR469342	2023 Chevy Tahoe #2302	10-560-55200	09/25/2023	42575
Caldwell Country Chevrolet II LLC	PR469357	2023 Chevy Tahoe #2303	10-560-55200	09/25/2023	42575
Caldwell Country Chevrolet II LLC	PR469376	2023 Chevy Tahoe #2304	10-560-55200	09/25/2023	42575
Caldwell Country Chevrolet II LLC	PR469430	2023 Chevy Tahoe #2305	10-560-55200	09/25/2023	42575
Caldwell Country Chevrolet II LLC	PR469938	2023 Chevy Tahoe #2308	10-560-55200	09/25/2023	42575
Caldwell Country Chevrolet II LLC	PR469979	2023 Chevy Tahoe #2306	10-560-55200	09/25/2023	42575
Vendor 5201 - Caldwell Country Chevrolet II LLC Total:					341000
Vendor: 5280 - Carol L. Collins					
Carol L. Collins	4/1/2023 - 6/30/23	Appt Atty #18-671 (CPS)	10-436-54020	09/25/2023	810
Carol L. Collins	4/1/23 - 6/30/23	Appt Atty #20-063 (CPS)	10-436-54020	09/25/2023	292.5
Carol L. Collins	7/13/23 - 7/18/23	Appt Atty #23-356 (CPS)	10-436-54020	09/25/2023	184.5
Vendor 5280 - Carol L. Collins Total:					1287
Vendor: 2917 - Carolyn Arnold - Communications Consultant, Inc.					
Carolyn Arnold - Communications Consultant, Inc.	23292	50% of Total Savings x 12 Months (888) 386-0421	10-409-54861	09/25/2023	70.92
Carolyn Arnold - Communications Consultant, Inc.	23292	50% of Total Savings x 12 Months (307) 543-7966	10-409-54861	09/25/2023	181.26
Carolyn Arnold - Communications Consultant, Inc.	23293	50% of Total Savings x 12 Months (830) 331-5535	10-409-54861	09/25/2023	181.26
Carolyn Arnold - Communications Consultant, Inc.	23303	50% of Total Savings x 12 Months (307) 543-8638	10-409-54861	09/25/2023	177.54
Vendor 2917 - Carolyn Arnold - Communications Consultant, Inc. Total:					610.98
Vendor: 1006 - Cavender Chevrolet					
Cavender Chevrolet	25116	Transmission Mount #2003	10-560-54540	09/25/2023	34.42
Vendor 1006 - Cavender Chevrolet Total:					34.42
Vendor: 3361 - CDW Government, Inc.					
CDW Government, Inc.	LM27612	Adobe Pro Licenses (2) - K.Leerhoff & J.Henthorne	10-512-53330	09/25/2023	146
CDW Government, Inc.	LP53713	1.2TB Hard Drive	10-415-53330	09/25/2023	330
CDW Government, Inc.	LP77926	Adobe Pro License - Auditor's Office	10-495-53330	09/25/2023	58
CDW Government, Inc.	LQ27959	Epson Scanner	10-553-53330	09/25/2023	355
CDW Government, Inc.	LV11116	Cyan Toner - IT	10-415-53330	09/25/2023	82
CDW Government, Inc.	LV11116	HP Printer - IT	10-415-53330	09/25/2023	544
Vendor 3361 - CDW Government, Inc. Total:					1515
Vendor: 6077 - Christopher Mark Griffith					
Christopher Mark Griffith	2/16/23 - 7/26/23	Appt Atty #8921 & #8797	10-435-54020	09/25/2023	2693
Christopher Mark Griffith	3/8/23 - 7/26/23	Appt Atty #8952, #8953 & #8954	10-435-54020	09/25/2023	1150
Christopher Mark Griffith	4/3/23 - 7/26/23	Appt Atty #9118	10-435-54020	09/25/2023	425
Christopher Mark Griffith	5/31/23 - 7/26/23	Appt Atty #6133 & #6507	10-435-54020	09/25/2023	550

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Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Christopher Mark Griffith	6/12/23 - 7/26/23	Appt Atty #9213	10-435-54020	09/25/2023	425
Vendor 6077 - Christopher Mark Griffith Total:					5243
Vendor: 4920 - Cibolo Creek Veterinary Hospital					
Cibolo Creek Veterinary Hospital	180076	Health Certificate & Rabies Vaccine	10-408-53400	09/25/2023	75.55
Cibolo Creek Veterinary Hospital	180184	Spay/Neuter Pkg & Medications	10-408-53400	09/25/2023	484.76
Vendor 4920 - Cibolo Creek Veterinary Hospital Total:					560.31
Vendor: 1146 - Cindy E. Huggins					
Cindy E. Huggins	INV0017859	Court Reporter Svcs & Mileage 9/8/23	10-435-54089	09/25/2023	544.02
Vendor 1146 - Cindy E. Huggins Total:					544.02
Vendor: 6537 - Cintas Corporation 87					
Cintas Corporation 87	4165230235	Aprons, Mats, Mops, Rags & Hamper	11-620-53330	09/25/2023	108.71
Cintas Corporation 87	4165230235	Uniform Rentals 8/21/23	11-620-53360	09/25/2023	435.96
Cintas Corporation 87	4165933474	Aprons,Mats,Mops,Rags & Hamper	11-620-53330	09/25/2023	102.58
Cintas Corporation 87	4165933474	Uniform Rentals 8/28/23	11-620-53360	09/25/2023	394.24
Cintas Corporation 87	4166111723	Uniform Rentals 8/29/23 - Parks	10-660-53360	09/25/2023	130.32
Cintas Corporation 87	4166535669	Uniform Rentals 9/1/23 - CH Facilities	10-510-53360	09/25/2023	171.97
Cintas Corporation 87	4166535669	Uniform Rentals 9/1/23 - Solid Waste	10-595-53360	09/25/2023	8.49
Cintas Corporation 87	4166535669	Uniform Rentals 9/1/23 - Brush Site	10-596-53360	09/25/2023	15.57
Cintas Corporation 87	4166535669	Uniform Rentals 9/1/23 - Recycling	10-597-53360	09/25/2023	8.49
Cintas Corporation 87	4166739426	Aprons, Mats, Mops, Rags & Hamper	11-620-53330	09/25/2023	108.71
Cintas Corporation 87	4166739426	Uniform Rentals 9/5/23	11-620-53360	09/25/2023	400.29
Cintas Corporation 87	4166839367	Uniform Rentals 9/6/23 - Parks	10-660-53360	09/25/2023	125.14
Cintas Corporation 87	4167042829	Door Mat Rentals 9/7/23	10-510-53330	09/25/2023	103.85
Cintas Corporation 87	4167213888	Uniform Rentals 9/8/23 - CH Facilities	10-510-53360	09/25/2023	111.26
Cintas Corporation 87	4167213888	Uniform Rentals 9/8/23 - Solid Waste	10-595-53360	09/25/2023	8.49
Cintas Corporation 87	4167213888	Uniform Rentals 9/8/23 - Brush Site	10-596-53360	09/25/2023	15.57
Cintas Corporation 87	4167213888	Uniform Rentals 9/8/23 - Recycling	10-597-53360	09/25/2023	8.49
Cintas Corporation 87	4167500207	Uniform Rentals 9/12/23 - Parks	10-660-53360	09/25/2023	125.14
Cintas Corporation 87	4167804312	Door Mat Rentals 9/14/23	10-510-53330	09/25/2023	103.85
Vendor 6537 - Cintas Corporation 87 Total:					2487.12
Vendor: 1160 - City of Boerne Utilities					
City of Boerne Utilities	30-0019-00 8/31/23	30-0019-00 7/20/23 - 8/22/23 Brush Site	10-596-54400	09/25/2023	198.1
City of Boerne Utilities	93-9005-00 9/13/23	93-9005-00 8/1/23 - 8/30/23 R&B - Recycled Water	11-620-53330	09/25/2023	121.28
City of Boerne Utilities	M-0001 9/13/23	01-4660-00 8/1/23 - 8/30/23 114 Blanco Rd E	10-510-54400	09/25/2023	8.52
City of Boerne Utilities	M-0001 9/13/23	01-5220-01 8/1/23 - 8/30/23 Courthouse	10-510-54400	09/25/2023	9267.33
City of Boerne Utilities	M-0001 9/13/23	03-0575-02 8/1/23 - 8/30/23 221 Fawn Valley	10-510-54400	09/25/2023	977.6
City of Boerne Utilities	M-0001 9/13/23	01-5120-00 8/1/23 - 8/30/23 Historic Courthouse	10-510-54400	09/25/2023	973.15
City of Boerne Utilities	M-0001 9/13/23	01-5100-00 8/1/23 - 8/30/23 210 E. San Antonio	10-510-54400	09/25/2023	272.07
City of Boerne Utilities	M-0001 9/13/23	01-5110-00 8/1/23 - 8/30/23 Old Jail	10-510-54400	09/25/2023	170.48
Vendor 1160 - City of Boerne Utilities Total:					11988.53
Vendor: 1753 - Comfort Auto & Truck Supply					
Comfort Auto & Truck Supply	385259	Oil Filter & Wiper Blades (2) #2007	10-560-54540	09/25/2023	28.77

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Comfort Auto & Truck Supply	385261	Oil Filter #1906	10-560-54540	09/25/2023	5.33
Comfort Auto & Truck Supply	385898	Air/Oil Filters #1503	10-560-54540	09/25/2023	22.66
Comfort Auto & Truck Supply	385900	Cab/Oil Filters #2005	10-560-54540	09/25/2023	18.64
Comfort Auto & Truck Supply	386084	Air/Oil Filters #1803	10-560-54540	09/25/2023	22.66
Comfort Auto & Truck Supply	386085	Oil Filter #2107	10-560-54540	09/25/2023	5.33
Comfort Auto & Truck Supply	386086	Oil Filter, Platinum Kit & Brake Rotor #1703	10-560-54540	09/25/2023	217.75
Comfort Auto & Truck Supply	386248	Spark Plugs, Spark Plug Wire Set & O-Ring #1701	10-560-54540	09/25/2023	151.38
Comfort Auto & Truck Supply	386340	Cab/Oil Filters #2001	10-560-54540	09/25/2023	18.64
Comfort Auto & Truck Supply	386341	Oil Filter #2205	10-560-54540	09/25/2023	5.33
Comfort Auto & Truck Supply	386926	Battery #1910	10-560-54540	09/25/2023	144.69
Comfort Auto & Truck Supply	386934	Brake Clean - Shop	11-620-53610	09/25/2023	95.76
Comfort Auto & Truck Supply	386953	Brake Cleaner & 55gal Drum Brake Clean - Shop	11-620-53610	09/25/2023	1078.8
Comfort Auto & Truck Supply	387025	Bar Oil - Chainsaws	11-620-53300	09/25/2023	50.96
Comfort Auto & Truck Supply	387025	Vehicle Soap - R&B	11-620-53610	09/25/2023	38.99
Comfort Auto & Truck Supply	387093	Oil Filters #1	11-620-54540	09/25/2023	47.28
Comfort Auto & Truck Supply	387096	Fuel Filters #1	11-620-54540	09/25/2023	30.8
Comfort Auto & Truck Supply	387151	Timing Cover Set #1701	10-560-54540	09/25/2023	51.21
Comfort Auto & Truck Supply	387192	Credit - Fuel Tank O-Ring (Ref INV 386499)	10-545-54540	09/25/2023	-27.83
Comfort Auto & Truck Supply	387193	Credit - Fuel Inj O-Ring Set (Ref INV 386248)	10-560-54540	09/25/2023	-17.71
Comfort Auto & Truck Supply	387195	Credit - Timing Cover Set (Ref INV 387151)	10-560-54540	09/25/2023	-51.21
Comfort Auto & Truck Supply	387235	Permatex & Sealer Cartgun #1701	10-560-54540	09/25/2023	40.54
Comfort Auto & Truck Supply	387259	Hyd Hose & Fittings #146	11-620-54540	09/25/2023	49.43
Comfort Auto & Truck Supply	387391	Connectors & Fittings #145	11-620-54540	09/25/2023	8.87
Comfort Auto & Truck Supply	387394	Razor Blades - Shop	11-620-53330	09/25/2023	9.99
Comfort Auto & Truck Supply	387431	Air Filters #1	11-620-54540	09/25/2023	255.89
Comfort Auto & Truck Supply	387581	Tar Remover - R&B	11-620-53610	09/25/2023	17.98
Comfort Auto & Truck Supply	387581	Undercoating - R&B	11-620-53610	09/25/2023	159.84
Comfort Auto & Truck Supply	387632	12V DC Inverter #187	11-620-53330	09/25/2023	56.99
Comfort Auto & Truck Supply	387674	Battery #1801	10-560-54540	09/25/2023	204.39
Comfort Auto & Truck Supply	387675	Battery #2006	10-560-54540	09/25/2023	144.69
Comfort Auto & Truck Supply	387676	Credit-Fleet Bearing Assy (Ref INV 387594)	10-560-54540	09/25/2023	-245.45
Comfort Auto & Truck Supply	387678	Wiper Blades (2) #2006	10-560-54540	09/25/2023	22.66
Comfort Auto & Truck Supply	387679	Oil Filter #1904	10-560-54540	09/25/2023	5.33
Comfort Auto & Truck Supply	387680	Brake Rotor #2007	10-560-54540	09/25/2023	117.38
Comfort Auto & Truck Supply	387681	Oil Filter #2106	10-560-54540	09/25/2023	5.33
Comfort Auto & Truck Supply	387682	Air/Oil/Cab Filter & Wiper Blades #1801	10-560-54540	09/25/2023	58.63
Comfort Auto & Truck Supply	387719	Batteries - Stock	10-540-54540	09/25/2023	140.8
Comfort Auto & Truck Supply	387720	Credit - Battery Warranty (Ref INV 387674)	10-560-54540	09/25/2023	-59.7
Comfort Auto & Truck Supply	387737	Blower Motor #186	11-620-54540	09/25/2023	158.5
Comfort Auto & Truck Supply	387762	Battery Acid MB1	10-406-53330	09/25/2023	13.39
Comfort Auto & Truck Supply	387763	Battery Acid MB2	10-406-53330	09/25/2023	13.39
Comfort Auto & Truck Supply	387770	Credit - Blower Motor (Ref INV 387737)	11-620-54540	09/25/2023	-158.5
Comfort Auto & Truck Supply	387805	Mobil Super Synthetic Oil (55gal Drum) - Stock	10-560-53300	09/25/2023	1150
Comfort Auto & Truck Supply	387906	Lug Nut #281	10-540-54540	09/25/2023	11.39

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Comfort Auto & Truck Supply	387977	Glass Cleaner #182	11-620-53610	09/25/2023	12.98
Comfort Auto & Truck Supply	387986	Brake Pads #278	10-540-54540	09/25/2023	44.94
Comfort Auto & Truck Supply	388029	5W 40 Oil - Stock	10-540-54540	09/25/2023	155.94
Comfort Auto & Truck Supply	388183	Air/Oil Filter #1272	10-512-54540	09/25/2023	21.33
Comfort Auto & Truck Supply	388514	Gear Oil - Stock	10-660-53330	09/25/2023	19.98
Vendor 1753 - Comfort Auto & Truck Supply Total:					4375.16
Vendor: 1166 - Comfort Volunteer Fire Dept.					
Comfort Volunteer Fire Dept.	INV0017873	Reimb Fuel Aug'23	10-546-53300	09/25/2023	440.09
Comfort Volunteer Fire Dept.	INV0017873	Reimb Tap, Cleansers, Brass Union, Thermometer	10-546-53330	09/25/2023	21.85
Comfort Volunteer Fire Dept.	INV0017873	Reimb Gate Repair	10-546-53330	09/25/2023	449
Comfort Volunteer Fire Dept.	INV0017873	Reimb Mat Svc	10-546-53330	09/25/2023	88.54
Comfort Volunteer Fire Dept.	INV0017873	Reimb Hoses, Strainer, Wrench, Patches	10-546-53330	09/25/2023	2132
Comfort Volunteer Fire Dept.	INV0017873	Reimb Gear Name Change & Center Console	10-546-53330	09/25/2023	405.86
Comfort Volunteer Fire Dept.	INV0017873	Reimb FirstNet Air Cards/ Aug '23	10-546-54240	09/25/2023	31.35
Comfort Volunteer Fire Dept.	INV0017873	Reimb Caulk & Toilet Shims	10-546-54500	09/25/2023	10.48
Comfort Volunteer Fire Dept.	INV0017873	Reimb Batteries, Misc Parts, & Labor-New Unit	10-546-54540	09/25/2023	7332.98
Comfort Volunteer Fire Dept.	INV0017873	Reimb Vehicle Registrations R59/B52/B53	10-546-54540	09/25/2023	22.5
Comfort Volunteer Fire Dept.	INV0017873	Reimb Contr Labor/ Jun '23 - Aug '23	10-546-54860	09/25/2023	554
Comfort Volunteer Fire Dept.	INV0017873	Reimb Fire Extinguisher Inspection	10-546-54861	09/25/2023	130
Vendor 1166 - Comfort Volunteer Fire Dept. Total:					11618.65
Vendor: 1692 - Commercial Kitchen Parts & Svc					
Commercial Kitchen Parts & Svc	0006542-IN	Kitchen PM Service 8/30/23 - 9/30/23	10-512-54861	09/25/2023	334
Vendor 1692 - Commercial Kitchen Parts & Svc Total:					334
Vendor: 1834 - Cook's Direct, Inc					
Cook's Direct, Inc	N794903	Oven Mitts, Thermometers & Misc	10-512-53330	09/25/2023	196.09
Vendor 1834 - Cook's Direct, Inc Total:					196.09
Vendor: 2478 - Cooper Equipment Company					
Cooper Equipment Company	IN59873	Propane Shut Off Switch #7	11-620-54540	09/25/2023	182
Vendor 2478 - Cooper Equipment Company Total:					182
Vendor: 3798 - Corrections Software Solutions, LP					
Corrections Software Solutions, LP	54259	Software Maintenance/Sep '23	10-438-54523	09/25/2023	312
Vendor 3798 - Corrections Software Solutions, LP Total:					312
Vendor: 6346 - Covetrus North America/Butler Animal Health Supply, LLC					
Covetrus North America/Butler Animal Health Supply, LLC	AW14092	Needles & Syringes	10-408-53400	09/25/2023	201.1
Vendor 6346 - Covetrus North America/Butler Animal Health Supply, LLC Total:					201.1
Vendor: 2551 - Cummins Sales and Service					
Cummins Sales and Service	90-8881	Inspection & Maint - Gen Set A180306718	10-512-54861	09/25/2023	405.75
Vendor 2551 - Cummins Sales and Service Total:					405.75
Vendor: 5937 - Dante Eli Dominguez					
Dante Eli Dominguez	7/24/23 - 7/24/23	Appt Atty #LEA23-4754	10-435-54020	09/25/2023	475
Vendor 5937 - Dante Eli Dominguez Total:					475

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Vendor: 6988 - Das Greenhaus Inc Das Greenhaus Inc	INV0017871	Support Incubator Program per agreement	55-409-53900	09/25/2023	205000
Vendor 6988 - Das Greenhaus Inc Total:					205000
Vendor: 7206 - David P Puckett Jr. David P Puckett Jr.	INV0017807	Reimb Meals/Mil-Scan Tool Techniques Conf8/21-8/22	11-620-54270	09/25/2023	189.83
Vendor 7206 - David P Puckett Jr. Total:					189.83
Vendor: 6393 - Deanna Lynne Gombert Deanna Lynne Gombert	INV0017860	Reimb Local Mileage 8/1, 8/8, 8/15, 8/22 & 8/29	10-499-54260	09/25/2023	111.35
Vendor 6393 - Deanna Lynne Gombert Total:					111.35
Vendor: 1524 - Dell Marketing L.P. Dell Marketing L.P.	10694453640	Dell Monitor - Auditor	10-415-53330	09/25/2023	647.25
Dell Marketing L.P.	10694949236	Dell Latitude 7430 w/Windows & Office- IT	10-415-53330	09/25/2023	1026.02
Dell Marketing L.P.	10695763520	Computer Monitors (3) & Privacy Screens (3)	10-499-53330	09/25/2023	1017.54
Dell Marketing L.P.	10697760505	Dell Latitude 5540 Computers (2)	19-403-53100	09/25/2023	2862.82
Dell Marketing L.P.	10697809551	Dell Latitude 5540 BTX Laptop	25-450-54999	09/25/2023	1431.41
Vendor 1524 - Dell Marketing L.P. Total:					6985.04
Vendor: 3330 - DeWinne Equipment Co. DeWinne Equipment Co.	11700	Air Filter Assembly #554	11-620-54540	09/25/2023	129.96
Vendor 3330 - DeWinne Equipment Co. Total:					129.96
Vendor: 4447 - Diamond Drugs, Inc. Diamond Drugs, Inc.	IN001354604	Inmate Rx/Aug '23	10-512-54050	09/25/2023	9708.47
Vendor 4447 - Diamond Drugs, Inc. Total:					9708.47
Vendor: 6847 - Discount Tire Discount Tire	1384717	Mount/Balance #2006	10-560-54540	09/25/2023	90
Vendor 6847 - Discount Tire Total:					90
Vendor: 4560 - Douglas Burford Douglas Burford	8/28/23 - 8/28/23	Appt Atty #8449	10-435-54020	09/25/2023	350
Douglas Burford	8/9/23 - 8/9/23	Appt Atty #23-238CR & #23-237CR	10-435-54020	09/25/2023	400
Vendor 4560 - Douglas Burford Total:					750
Vendor: 1343 - Ebensberger-Fisher Funeral Home Ebensberger-Fisher Funeral Home	23-171	Removal & Supplies - D. Brown	10-456-54051	09/25/2023	600
Vendor 1343 - Ebensberger-Fisher Funeral Home Total:					600
Vendor: 6572 - Encore Industrial Products, LLC Encore Industrial Products, LLC	P30223	Wasp & Hornet Spray (24 Cans)- R&B	11-620-53610	09/25/2023	614
Encore Industrial Products, LLC	P30223	Lubricant Compound - Shop	11-620-54540	09/25/2023	290.16
Vendor 6572 - Encore Industrial Products, LLC Total:					904.16
Vendor: 1714 - Ergon Asphalt & Emulsions, Inc. Ergon Asphalt & Emulsions, Inc.	9403020358	CRS 2 Emulsion (1,218gal) - R&B	11-620-53615	09/25/2023	3412.23
Vendor 1714 - Ergon Asphalt & Emulsions, Inc. Total:					3412.23

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Vendor: 7218 - Eric Cardwell, PhD					
Eric Cardwell, PhD	540	Competency Evaluation #8907	10-435-54020	09/25/2023	750
Vendor 7218 - Eric Cardwell, PhD Total:					750
Vendor: 1151 - Ewald Kubota, Inc.					
Ewald Kubota, Inc.	3257575	Weed Eater & Blower	10-660-53330	09/25/2023	914.99
Ewald Kubota, Inc.	3257701	Backpack Blower, Chainsaw Bar & Chainsaw Chains	10-660-53330	09/25/2023	682.95
Vendor 1151 - Ewald Kubota, Inc. Total:					1597.94
Vendor: 1291 - FedEx					
FedEx	8-254-33567	Overnight Title Work to CaldwellChevrolet(8Tahoes)	10-560-53110	09/25/2023	32.02
Vendor 1291 - FedEx Total:					32.02
Vendor: 2406 - Ferguson Enterprises, LLC					
Ferguson Enterprises, LLC	9488305	WD-40 & Gloves	10-660-53330	09/25/2023	58.96
Ferguson Enterprises, LLC	9488305	Flush Valves (2) - JSPP	10-660-54500	09/25/2023	347.22
Vendor 2406 - Ferguson Enterprises, LLC Total:					406.18
Vendor: 5476 - Five Star Correctional Services, Inc.					
Five Star Correctional Services, Inc.	44146	Inmate Meals 7/27/23 - 8/2/23	10-512-53315	09/25/2023	3356.61
Five Star Correctional Services, Inc.	44192	Inmate Meals 8/3/23 - 8/9/23	10-512-53315	09/25/2023	3365.44
Five Star Correctional Services, Inc.	44241	Inmate Meals 8/10/23 - 8/16/23	10-512-53315	09/25/2023	3656.48
Five Star Correctional Services, Inc.	44285	Inmate Meals 8/17/23 - 8/23/23	10-512-53315	09/25/2023	3658.84
Five Star Correctional Services, Inc.	44328	Inmate Meals 8/24/23 - 8/30/23	10-512-53315	09/25/2023	3679.81
Vendor 5476 - Five Star Correctional Services, Inc. Total:					17717.18
Vendor: 1011 - Ford of Boerne					
Ford of Boerne	861437/1	Front End Alignment #141	10-510-54540	09/25/2023	159.95
Ford of Boerne	861451/1	Balance & Front End Alignment #152	10-510-54540	09/25/2023	206.99
Ford of Boerne	862143/1	4 Wheel Alignment #1903	10-560-54540	09/25/2023	149.95
Vendor 1011 - Ford of Boerne Total:					516.89
Vendor: 7029 - Freeland Turk Engineering Group, LLC					
Freeland Turk Engineering Group, LLC	1922	Comfort Falls/Doc Holladay Reviews/Aug '23	10-402-54861	09/25/2023	3369.48
Vendor 7029 - Freeland Turk Engineering Group, LLC Total:					3369.48
Vendor: 1429 - Galls, LLC					
Galls, LLC	025398002	Uniform Pants (2) & Boots - G. Smith	10-540-53360	09/25/2023	283.57
Galls, LLC	025439376	Uniform Shirt & Embroidery - B. Vaughan	10-554-53360	09/25/2023	79.38
Galls, LLC	025439418	Handcuffs (2)	10-554-53330	09/25/2023	49
Galls, LLC	BC1948161	Uniform Shirts (3) - K. Klaerner	10-560-53360	09/25/2023	180
Vendor 1429 - Galls, LLC Total:					591.95
Vendor: 6897 - Gladys Appelt					
Gladys Appelt	INV0017876	Reimb Mil/Meals RACA Conf 9/5-9/8	10-435-54270	09/25/2023	281.27
Vendor 6897 - Gladys Appelt Total:					281.27
Vendor: 1067 - GVTC					
GVTC	128200-014 9/1/23	9/1/23 - 9/30/23 Local - Animal Control	10-408-54200	09/25/2023	208.68
GVTC	128200-014 9/1/23	9/1/23 - 9/30/23 Internet - Animal Control	10-408-54240	09/25/2023	164.95

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
GVTC	128200-014 9/1/23	9/1/23 - 9/30/23 Local - Parks	10-660-54200	09/25/2023	83.19
GVTC	128200-014 9/1/23	9/1/23 - 9/30/23 Internet - Parks	10-660-54240	09/25/2023	72.82
GVTC	136257-001 9/1/23	9/1/23 - 9/30/23 Local - CH	10-510-54200	09/25/2023	95.7
GVTC	136257-001 9/1/23	9/1/23 - 9/30/23 Internet - CH	10-510-54240	09/25/2023	1780.9
GVTC	136257-001 9/1/23	9/1/23 - 9/30/23 Local - SO	10-560-54200	09/25/2023	31.9
GVTC	136257-002 9/1/23	9/1/23 - 9/30/23 Local - CPS Court Fax	10-436-54200	09/25/2023	31.9
GVTC	136257-003 9/1/23	9/1/23 - 9/30/23 Local - JP #2	10-456-54200	09/25/2023	31.9
GVTC	136257-003 9/1/23	9/1/23 - 9/30/23 Internet - JP #2	10-456-54240	09/25/2023	164.95
GVTC	136257-008 9/1/23	9/1/23 - 9/30/23 Local - EMS	10-540-54200	09/25/2023	31.9
GVTC	136257-008 9/1/23	9/1/23 - 9/30/23 Internet - EMS	10-540-54240	09/25/2023	132.46
GVTC	136257-009 9/1/23	9/1/23 - 9/30/23 Local - Adult Prob	10-579-54200	09/25/2023	31.9
GVTC	136257-010 9/1/23	9/1/23 - 9/30/23 Local - SO	10-560-54200	09/25/2023	127.6
GVTC	136257-010 9/1/23	9/1/23 - 9/30/23 Internet - SO	10-560-54240	09/25/2023	524.95
GVTC	136257-010 9/1/23	9/1/23 - 9/30/23 Local - Adult Probation	10-579-54200	09/25/2023	120.7
GVTC	136257-011 9/1/23	9/1/23 - 9/30/23 Cable Service	10-560-53330	09/25/2023	160.48
GVTC	136257-013 9/1/23	9/1/23 - 9/30/23 Local - Elections	10-404-54200	09/25/2023	33.15
GVTC	136257-013 9/1/23	9/1/23 - 9/30/23 Internet - Elections	10-404-54240	09/25/2023	50.82
GVTC	136257-013 9/1/23	9/1/23 - 9/30/23 Internet - JP #3	10-457-54240	09/25/2023	50.82
GVTC	136257-013 9/1/23	9/1/23 - 9/30/23 Internet - Const #3	10-553-54240	09/25/2023	50.82
GVTC	136257-014 9/1/23	9/1/23 - 9/30/23 Local - JP #3	10-457-54200	09/25/2023	22.7
GVTC	136257-015 9/1/23	9/1/23 - 9/30/23 Local - Elections	10-404-54200	09/25/2023	186.21
GVTC	136257-015 9/1/23	9/1/23 - 9/30/23 Local - Pre Trial Svcs	10-438-54200	09/25/2023	119.28
GVTC	136257-015 9/1/23	9/1/23 - 9/30/23 Local - Courthouse	10-510-54200	09/25/2023	4945.46
GVTC	136257-015 9/1/23	9/1/23 - 9/30/23 Local - EMS	10-540-54200	09/25/2023	125.72
GVTC	136257-015 9/1/23	9/1/23 - 9/30/23 Local - SO	10-560-54200	09/25/2023	1906.45
GVTC	136257-015 9/1/23	9/1/23 - 9/30/23 Local - Adult Probation	10-579-54200	09/25/2023	305.05
GVTC	136257-015 9/1/23	9/1/23 - 9/30/23 Local - R&B	11-620-54200	09/25/2023	309.98
GVTC	136257-016 9/1/23	9/1/23 - 9/30/23 Local - Brush Site	10-596-54200	09/25/2023	32.71
GVTC	136257-016 9/1/23	9/1/23 - 9/30/23 Internet - Brush Site	10-596-54240	09/25/2023	54.46
GVTC	136257-019 9/1/23	9/1/23 - 9/30/23 Local - 10 Staudt St	10-510-54200	09/25/2023	31.9
GVTC	136257-019 9/1/23	9/1/23 - 9/30/23 Internet - 10 Staudt St	10-510-54240	09/25/2023	69.46
GVTC	1852-002 9/1/23	9/1/23 - 9/30/23 Local - Solid Waste	10-595-54200	09/25/2023	40.29
GVTC	1852-002 9/1/23	9/1/23 - 9/30/23 Local - Recycling	10-597-54200	09/25/2023	40.3
GVTC	226752-749 9/1/23	9/1/23 - 9/30/23 Local - Pre Trial Svcs	10-438-54200	09/25/2023	29.76
GVTC	226752-749 9/1/23	9/1/23 - 9/30/23 Internet - Pre Trial Svcs	10-438-54240	09/25/2023	169.9
Vendor 1067 - GVTC Total:					12372.12
Vendor: 5378 - Halff Associates, Inc.					
Halff Associates, Inc.	10103995	PM/Admin/Gen Svcs & Dev Reviews - Aug '23	10-402-54861	09/25/2023	6744.86
Vendor 5378 - Halff Associates, Inc. Total:					6744.86
Vendor: 7221 - Health Resources and Services Administration					
Health Resources and Services Administration	15310051774	Refund HHS Stimulus	10-361-46070	09/25/2023	22606.71
Vendor 7221 - Health Resources and Services Administration Total:					22606.71

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Vendor: 1471 - Herbst Veterinary Hospital					
Herbst Veterinary Hospital	746578	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	165.52
			Vendor 1471 - Herbst Veterinary Hospital Total:		165.52
Vendor: 5717 - Hilary Putrite					
Hilary Putrite	INV0017856	Reimb - Local Mileage/Aug '23	10-665-54930	09/25/2023	16.11
			Vendor 5717 - Hilary Putrite Total:		16.11
Vendor: 1066 - Hill Co Telephone Coop, Inc.					
Hill Co Telephone Coop, Inc.	134700 9/1/23	830-116-0199 9/1/23 - 9/30/23 Internet - R&B	11-620-54240	09/25/2023	149.95
Hill Co Telephone Coop, Inc.	1430600 9/1/23	830-995-5181 9/1/23 - 9/30/23 Local - JP #4 Fax	10-458-54200	09/25/2023	40.82
Hill Co Telephone Coop, Inc.	1430600 9/1/23	830-116-0061 9/1/23 - 9/30/23 Internet - JP #4	10-458-54240	09/25/2023	149.95
Hill Co Telephone Coop, Inc.	1438000 9/1/23	830-995-3409 9/1/23 - 9/30/23 Local - CVFD Fax	10-546-54200	09/25/2023	40.82
Hill Co Telephone Coop, Inc.	1438000 9/1/23	830-995-2124 9/1/23 - 9/30/23 Local - CVFD	10-546-54200	09/25/2023	43.32
Hill Co Telephone Coop, Inc.	1477200 9/1/23	830-995-2626 9/1/23 - 9/30/23 Local - WVFD	10-549-54200	09/25/2023	87.64
Hill Co Telephone Coop, Inc.	1482200 9/1/23	830-995-2688 9/1/23 - 9/30/23 Local - Comfort SO	10-560-54200	09/25/2023	39.76
Hill Co Telephone Coop, Inc.	1527700 9/1/23	830-995-3344 9/1/23 - 9/30/23 Local - Comfort EMS	10-540-54200	09/25/2023	12.83
Hill Co Telephone Coop, Inc.	1527700 9/1/23	830-113-1469 9/1/23 - 9/30/23 Internet-Comfort EMS	10-540-54240	09/25/2023	149.95
Hill Co Telephone Coop, Inc.	1532200 9/1/23	830-995-3400 9/1/23 - 9/30/23 Local - JP #4	10-458-54200	09/25/2023	40.82
Hill Co Telephone Coop, Inc.	619300 9/1/23	830-324-6737 9/1/23 - 9/30/23 Local - SVFD	10-548-54200	09/25/2023	96.91
			Vendor 1066 - Hill Co Telephone Coop, Inc. Total:		852.77
Vendor: 2960 - Hill Country Mini Mart LP					
Hill Country Mini Mart LP	7697399	Acct #54 Gasoline - Waring VFD/Aug '23	10-549-53300	09/25/2023	139.32
			Vendor 2960 - Hill Country Mini Mart LP Total:		139.32
Vendor: 6763 - Hillyard, Inc.					
Hillyard, Inc.	605211054	Paper Towels & Toilet Tissue	10-512-53330	09/25/2023	665.43
Hillyard, Inc.	605226726	Trash Can Liners	10-512-53330	09/25/2023	408.92
Hillyard, Inc.	605226727	Toilet Tissue, Towels & Trash Can Liners	10-512-53330	09/25/2023	760.01
			Vendor 6763 - Hillyard, Inc. Total:		1834.36
Vendor: 6133 - Holt & Holt Funeral Homes					
Holt & Holt Funeral Homes	2023078	Transport & Removal - M. Saleem	10-455-54051	09/25/2023	1074.5
Holt & Holt Funeral Homes	2023079	Removal/Transport & Supplies - P. Jankowski	10-456-54051	09/25/2023	1274.5
			Vendor 6133 - Holt & Holt Funeral Homes Total:		2349
Vendor: 7087 - Hyde Kelley LLP					
Hyde Kelley LLP	3298	Legal Svcs - Waring Land Investments, LLC/Jul '23	10-401-54020	09/25/2023	6386.79
Hyde Kelley LLP	3310	Legal Svcs - Harrison v Christman/Jul '23	10-401-54020	09/25/2023	2078.03
			Vendor 7087 - Hyde Kelley LLP Total:		8464.82
Vendor: 7220 - Inspiron Logistics, LLC					
Inspiron Logistics, LLC	5539	WENS Software Svc 8/1/23 - 9/30/23	10-406-54523	09/25/2023	415.84
			Vendor 7220 - Inspiron Logistics, LLC Total:		415.84
Vendor: 1182 - James Hudson					
James Hudson	INV0017802	Reimb - Regis/Mil/Prkg TAC Legis Conf 8/30-9/1	10-499-54270	09/25/2023	642.54

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
James Hudson	INV0017802	Reimb - Meals TAC Legislative Conf 8/30	41-499-54999	09/25/2023	11.88
Vendor 1182 - James Hudson Total:					654.42
Vendor: 5558 - Jennifer C. Harris					
Jennifer C. Harris	5/25/23 - 6/23/23	Appt Atty #21-547 (CPS)	10-436-54020	09/25/2023	630
Jennifer C. Harris	6/29/23 - 7/26/23	Appt Atty #21-164 (CPS)	10-436-54020	09/25/2023	765
Jennifer C. Harris	7/18/23 - 8/23/23	Appt Atty #23-356 (CPS)	10-436-54020	09/25/2023	742.5
Vendor 5558 - Jennifer C. Harris Total:					2137.5
Vendor: 6396 - John Flores					
John Flores	INV0017861	Reimb Mileage - Security Electronics Demo 8/9/23	10-512-54270	09/25/2023	69.43
Vendor 6396 - John Flores Total:					69.43
Vendor: 3840 - JP Morgan Chase Bank Na					
JP Morgan Chase Bank Na	Card #1883 9/5/23	Refreshments - Wildfire Project Signing 8/24/23	10-401-54275	09/25/2023	38.42
JP Morgan Chase Bank Na	Card #1883 9/5/23	Hotel - TAC Legis Conf. 8/31/23	10-495-54270	09/25/2023	199
JP Morgan Chase Bank Na	Card #1883 9/5/23	Hotel/S.Barter - TAC Legislative Conf. 8/29 - 8/31	10-495-54270	09/25/2023	755.61
JP Morgan Chase Bank Na	Card #1883 9/5/23	Hotel/C.Speer - TAC Legislative Conf. 8/29 - 9/1	10-495-54270	09/25/2023	1004.57
JP Morgan Chase Bank Na	Card #1883 9/5/23	Hotel-Election Center Conf 8/26-8/30 R. Fincke	42-404-54270	09/25/2023	649.14
JP Morgan Chase Bank Na	Card #1883 9/5/23	Hotel-Election Center Conf 8/26-8/30 S. Decker	42-404-54270	09/25/2023	649.14
JP Morgan Chase Bank Na	Card #1883 9/5/23CR	Credit - Return Toner Cart. (Ref PO #235198)	10-409-53101	09/25/2023	-58.49
JP Morgan Chase Bank Na	Card #1997 9/5/23	Chairs (8) & Coffee Table	10-400-53330	09/25/2023	2056
JP Morgan Chase Bank Na	Card #1997 9/5/23	2014 Standard Specs for Const & Maint TX Dot Book	10-402-53330	09/25/2023	15
JP Morgan Chase Bank Na	Card #1997 9/5/23	Regis - TFMA Floodplain Class 8/15/23 R. Jones	10-402-54270	09/25/2023	25
JP Morgan Chase Bank Na	Card #1997 9/5/23	2023 TFMA Membership Dues - R. Jones	10-402-54810	09/25/2023	50
JP Morgan Chase Bank Na	Card #1997 9/5/23	Wireless Keyboards (2) & Wireless Mouse (2)	10-570-53330	09/25/2023	89.96
JP Morgan Chase Bank Na	Card #2263 9/5/23	Batteries, First Aid Supplies & Bleach (8)	10-408-53330	09/25/2023	283.01
JP Morgan Chase Bank Na	Card #2263 9/5/23	Shop Vac, Hose Reels & Odoban	10-408-53330	09/25/2023	323.68
JP Morgan Chase Bank Na	Card #2263 9/5/23	Pig Feed (50 lbs)	10-408-53401	09/25/2023	12.44
JP Morgan Chase Bank Na	Card #2263 9/5/23	Pig Feed (50lbs Bag)	82-408-53330	09/25/2023	12.44
JP Morgan Chase Bank Na	Card #2263 9/5/23	Dog Food (10) & Cat Food (5)	82-408-53330	09/25/2023	543.84
JP Morgan Chase Bank Na	Card #2339 9/5/23	Office Chairs (5)	10-402-53330	09/25/2023	745.95
JP Morgan Chase Bank Na	Card #2339 9/5/23	Lysol Wipes, Pens, Envelopes & Batteries	10-495-53330	09/25/2023	145.38
JP Morgan Chase Bank Na	Card #2339 9/5/23	Calendars, Sticky Notes, Planner, Dividers	10-496-53100	09/25/2023	122.23
JP Morgan Chase Bank Na	Card #2339 9/5/23	Certificate Award Frames	10-497-53130	09/25/2023	19.99
JP Morgan Chase Bank Na	Card #2339 9/5/23	Fireproof Steel Sentry Safes (2)	10-497-53330	09/25/2023	1142.54
JP Morgan Chase Bank Na	Card #2510 9/5/23	Gloves, Adapter Set & Reflective Tape	10-660-53330	09/25/2023	90.44
JP Morgan Chase Bank Na	Card #2510 9/5/23	Safety Glasses & Leaf Shovel	10-660-53330	09/25/2023	95.95
JP Morgan Chase Bank Na	Card #2510 9/5/23	Rakes (2), Shovel & Food Scoop	10-660-53330	09/25/2023	103.96
JP Morgan Chase Bank Na	Card #2510 9/5/23	Spray Paint (10 Cans) - Metal Fence KCNA	10-660-53330	09/25/2023	64.8
JP Morgan Chase Bank Na	Card #2510 9/5/23	Rope Lights & Trash Bags - RMEC	10-660-53330	09/25/2023	228.36
JP Morgan Chase Bank Na	Card #2510 9/5/23	Cattle Feed (12)	10-660-53330	09/25/2023	165
JP Morgan Chase Bank Na	Card #2510 9/5/23	Grinding Stones	10-660-53330	09/25/2023	28
JP Morgan Chase Bank Na	Card #2510 9/5/23	Trash Bags, Mop Heads & Disposable Gloves	10-660-53330	09/25/2023	204.61
JP Morgan Chase Bank Na	Card #2510 9/5/23	Garden Hoses (2)	10-660-53330	09/25/2023	159.96
JP Morgan Chase Bank Na	Card #2510 9/5/23	Plumbing Parts - JSPP	10-660-54500	09/25/2023	90.1

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
JP Morgan Chase Bank Na	Card #2510 9/5/23	Vanity Sets (2), Toilets (2) & Supplies-JSPP&KCNA	10-660-54500	09/25/2023	652.08
JP Morgan Chase Bank Na	Card #2510 9/5/23	Sheet Rock, Flooring, Plywood & Misc - JSPP	10-660-54500	09/25/2023	1241.93
JP Morgan Chase Bank Na	Card #2510 9/5/23	Pop Up Drain & Tube - JSPP	10-660-54500	09/25/2023	51.26
JP Morgan Chase Bank Na	Card #2510 9/5/23	2023 NRPA Membership - J. Reissig	10-660-54810	09/25/2023	115
JP Morgan Chase Bank Na	Card #3049 9/5/23	Notary Books (2)	10-400-53100	09/25/2023	43.09
JP Morgan Chase Bank Na	Card #3049 9/5/23	Logitech Wireless Laser Mouse	10-450-53330	09/25/2023	49.45
JP Morgan Chase Bank Na	Card #3049 9/5/23	Roll of Stamps (6)	10-456-53110	09/25/2023	396
JP Morgan Chase Bank Na	Card #3049 9/5/23	File Folders, Paper, Binders, Markers	10-458-53100	09/25/2023	377.03
JP Morgan Chase Bank Na	Card #3049 9/5/23	Rechargeable Battery Pack - Camera	10-473-53330	09/25/2023	49.99
JP Morgan Chase Bank Na	Card #3049 9/5/23	Pens, Deskpads, File Organizer, PushPins	10-495-53100	09/25/2023	390.92
JP Morgan Chase Bank Na	Card #3049 9/5/23	Partition Additions, Deskpads, Labels, CalcRolls	10-495-53100	09/25/2023	213.92
JP Morgan Chase Bank Na	Card #3049 9/5/23	Privacy Screen Filters (10)	10-495-53100	09/25/2023	379.22
JP Morgan Chase Bank Na	Card #3049 9/5/23	Privacy Sound Machines (2)	10-495-53330	09/25/2023	198
JP Morgan Chase Bank Na	Card #3049 9/5/23	Office Desk - Treasurer	10-497-53330	09/25/2023	1884
JP Morgan Chase Bank Na	Card #3049 9/5/23	Batteries	10-554-53100	09/25/2023	17.76
JP Morgan Chase Bank Na	Card #3049 9/5/23	Thermal Receipt Tape (24pk)	10-596-53330	09/25/2023	56.73
JP Morgan Chase Bank Na	Card #3049 9/5/23	Gatorade & Hydration Packets	11-620-53330	09/25/2023	223.78
JP Morgan Chase Bank Na	Card #3367 9/5/23	Dividers & Dry Erase Markers	10-560-53100	09/25/2023	12.99
JP Morgan Chase Bank Na	Card #3367 9/5/23	Keyboard & Mouse - K. Klaerner	10-560-53100	09/25/2023	94.98
JP Morgan Chase Bank Na	Card #3367 9/5/23	Certified Mail	10-560-53110	09/25/2023	17.81
JP Morgan Chase Bank Na	Card #3367 9/5/23	Crime Lab Postage	10-560-53110	09/25/2023	38.02
JP Morgan Chase Bank Na	Card #3367 9/5/23	Crime Lab Postage	10-560-53110	09/25/2023	14.98
JP Morgan Chase Bank Na	Card #3367 9/5/23	Crime Lab Postage	10-560-53110	09/25/2023	17.45
JP Morgan Chase Bank Na	Card #3367 9/5/23	Crime Lab Postage	10-560-53110	09/25/2023	36.4
JP Morgan Chase Bank Na	Card #3367 9/5/23	Crime Lab Postage	10-560-53110	09/25/2023	43.46
JP Morgan Chase Bank Na	Card #3367 9/5/23	iPad Mini 64GB w/4yr Protection Plan-SO Trng Room	10-560-53330	09/25/2023	505.58
JP Morgan Chase Bank Na	Card #3367 9/5/23	Batteries & Swiffers	10-560-53330	09/25/2023	91.59
JP Morgan Chase Bank Na	Card #3367 9/5/23	Coffee & Bottled Water - Training Room	10-560-54285	09/25/2023	47.4
JP Morgan Chase Bank Na	Card #3367 9/5/23	Planner	10-565-53100	09/25/2023	21.97
JP Morgan Chase Bank Na	Card #3367 9/5/23	Hotel - Auto Theft Training 8/8-8/10 - M. Hughey	29-560-54280	09/25/2023	339.02
JP Morgan Chase Bank Na	Card #4020 9/5/23	Hotel-Crimes Against Children 8/6-8/10 E. Jimenez	50-475-54270	09/25/2023	880.48
JP Morgan Chase Bank Na	Card #4170 9/5/23	Wireless Security Cameras (2)	10-510-53330	09/25/2023	399.98
JP Morgan Chase Bank Na	Card #4170 9/5/23	Motion Sensor Alarm - Brush Site	10-596-53330	09/25/2023	25.98
JP Morgan Chase Bank Na	Card #4754 9/5/23	Shelf Stain & Blade Refills	10-510-53330	09/25/2023	27.45
JP Morgan Chase Bank Na	Card #4754 9/5/23	Power Supplies & Push Buttons - JP 3 Door Latch	10-510-54500	09/25/2023	158.89
JP Morgan Chase Bank Na	Card #4754 9/5/23	Replacement Booster Pump - Toepperwein Well	10-510-54500	09/25/2023	309
JP Morgan Chase Bank Na	Card #4754 9/5/23	Lumber, Concrete & Bldg Materials	10-510-54500	09/25/2023	1077
JP Morgan Chase Bank Na	Card #4754 9/5/23	Water Softener Salt (63 bags) - Jail	10-512-53330	09/25/2023	423.36
JP Morgan Chase Bank Na	Card #5759 9/5/23	Ignition Coils & Generator Control Module	10-540-54540	09/25/2023	1060.38
JP Morgan Chase Bank Na	Card #5759 9/5/23	Hose Nozzles (2)	11-620-53330	09/25/2023	80.78
JP Morgan Chase Bank Na	Card #5759 9/5/23	Window Tent #187 & #189	11-620-53330	09/25/2023	480
JP Morgan Chase Bank Na	Card #5759 9/5/23	Compact Wireless Document Scanner	11-620-53330	09/25/2023	269.99
JP Morgan Chase Bank Na	Card #5759 9/5/23	2gal Steel Sprayers (2) & Seal Kits	11-620-53330	09/25/2023	231.36
JP Morgan Chase Bank Na	Card #5759 9/5/23	Bolts & Cutting Edges (2) #14	11-620-54540	09/25/2023	558.14

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
JP Morgan Chase Bank Na	Card #5759 9/5/23	Left Driver Tail Light #187	11-620-54540	09/25/2023	65.45
JP Morgan Chase Bank Na	Card #5759 9/5/23	Flex Exhaust Tubing, Elbow & Clamps #88	11-620-54540	09/25/2023	105.05
JP Morgan Chase Bank Na	Card #7150 9/5/23	Misc Office Supplies	10-435-53100	09/25/2023	467.4
JP Morgan Chase Bank Na	Card #7150 9/5/23	Hotel for Visiting Judge 8/13/23 - 8/16/23	10-435-54081	09/25/2023	508.5
JP Morgan Chase Bank Na	Card #7150 9/5/23CR	Credit-Return Office Supplies	10-435-53100	09/25/2023	-51.96
JP Morgan Chase Bank Na	Card #7972 9/5/23	Misc Supplies	10-665-53100	09/25/2023	144.78
JP Morgan Chase Bank Na	Card #7972 9/5/23	Mail State Fair Entries & Evaluations	10-665-53110	09/25/2023	15.63
JP Morgan Chase Bank Na	Card #7972 9/5/23	Desk & Credenza - K. Dutton	10-665-53330	09/25/2023	1993.99
JP Morgan Chase Bank Na	Card #7972 9/5/23	Mini Fridge - Program Supplies	10-665-53330	09/25/2023	799
JP Morgan Chase Bank Na	Card #8731 9/5/23	Spiral Bound Book Printing	10-400-53330	09/25/2023	94.2
JP Morgan Chase Bank Na	Card #8731 9/5/23	Cases of Water (5)	10-400-53330	09/25/2023	18.46
JP Morgan Chase Bank Na	Card #8731 9/5/23	TEHA Membership Dues - Bell & Sueltenfuss	10-636-54810	09/25/2023	150
JP Morgan Chase Bank Na	Card #8743 9/5/23	End Table - Judge's Office	10-400-53330	09/25/2023	99.99
JP Morgan Chase Bank Na	Card #8743 9/5/23	HP Laserjet Wireless Printer - Probate Court	10-400-53330	09/25/2023	154.98
JP Morgan Chase Bank Na	Card #8743 9/5/23	Wall Painting - Judge's Office	10-400-53330	09/25/2023	995
JP Morgan Chase Bank Na	Card #8743 9/5/23	Office Desk - Co Judge Clerk	10-400-53330	09/25/2023	739
JP Morgan Chase Bank Na	Card #8743 9/5/23	Painting - Judge's Office	10-400-53330	09/25/2023	1195
JP Morgan Chase Bank Na	Card #8743 9/5/23	Leather Sofa - Judge's Office	10-400-53330	09/25/2023	1250
JP Morgan Chase Bank Na	Card #8743 9/5/23	Walnut Conference Table - Judge's Office	10-400-55530	09/25/2023	5000
JP Morgan Chase Bank Na	Card #8743 9/5/23	TFMA Exam - R. Jones	10-402-54270	09/25/2023	150
JP Morgan Chase Bank Na	Card #8743 9/5/23	Form 1099 Updates 2023 Trng (Webinar)	10-495-54270	09/25/2023	150
JP Morgan Chase Bank Na	Card #8743 9/5/23	Edco Wedgeless Dual Disc Floor Grinder	10-510-55900	09/25/2023	5867.99
JP Morgan Chase Bank Na	Card #8743 9/5/23	Left-Hand & Right-Hand Floor Grinder Blades	10-510-55900	09/25/2023	700
JP Morgan Chase Bank Na	Card #8743 9/5/23	Telescoping Lighted Inspection Mirrors	13-510-53330	09/25/2023	11.74
JP Morgan Chase Bank Na	Card #8926 9/5/23	Adobe Pro License - Rural Fire	10-545-54523	09/25/2023	239.88
JP Morgan Chase Bank Na	Card #8926 9/5/23CR	Credit-TEEX Contribution To Adobe (REF PO #230615)	10-545-54523	09/25/2023	-225
JP Morgan Chase Bank Na	Card #9985 9/5/23	Game Cameras (2pk)	11-620-53330	09/25/2023	99.99
JP Morgan Chase Bank Na	Card #9985 9/5/23	iPhone Case & D Batteries	11-620-53330	09/25/2023	80.91
JP Morgan Chase Bank Na	Card #9985 9/5/23	Regis - Scan Tool Trng 8/21 - 8/22 D. Puckett	11-620-54270	09/25/2023	259
JP Morgan Chase Bank Na	Card #9985 9/5/23	Regis -2023 TACERA Conf 10/24-10/26 D. Evans	11-620-54270	09/25/2023	175
JP Morgan Chase Bank Na	Card #9985 9/5/23	2023 TACERA Membership Dues - D. Evans	11-620-54810	09/25/2023	45
Vendor 3840 - JP Morgan Chase Bank Na Total:					44959.61
Vendor: 6882 - Judge Kaycee Lynn Jones					
Judge Kaycee Lynn Jones	INV0017877	Reimb Hotel - Visiting Judge 6/25/23 - 6//29/23	10-435-54081	09/25/2023	711.92
Vendor 6882 - Judge Kaycee Lynn Jones Total:					711.92
Vendor: 1941 - K.W. Towing L.L.C.					
K.W. Towing L.L.C.	45796	Tire Change #2101	10-560-54540	09/25/2023	85
Vendor 1941 - K.W. Towing L.L.C. Total:					85
Vendor: 7010 - Kendall Ag Fund					
Kendall Ag Fund	INV0017806	Herbicide Trng 9/21/23 (4 Employees)	11-620-54270	09/25/2023	80
Vendor 7010 - Kendall Ag Fund Total:					80

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Vendor: 1076 - Kendall Co. WCID #1					
Kendall Co. WCID #1	INV0017803	Water/Sewer Charges - Comfort VFD 7/20/23-8/21/23	10-546-54400	09/25/2023	20.97
Vendor 1076 - Kendall Co. WCID #1 Total:					20.97
Vendor: 5629 - Kendall County Veterinary Center					
Kendall County Veterinary Center	112510	Spay/Neuter & Vaccination Pkgs (3)	10-408-53400	09/25/2023	200
Kendall County Veterinary Center	112757	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	75
Kendall County Veterinary Center	113733	Wound Care & Meds	10-408-53400	09/25/2023	243.1
Kendall County Veterinary Center	113877	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	75
Kendall County Veterinary Center	114367	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	87.5
Kendall County Veterinary Center	116770	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	75
Kendall County Veterinary Center	116771	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	75
Kendall County Veterinary Center	116772	Spay/Neuter, Vaccination Pkg & Medication	10-408-53400	09/25/2023	350.15
Kendall County Veterinary Center	117993	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	75
Kendall County Veterinary Center	118384	Spay/Neuter & Vaccination Pkgs (2)	10-408-53400	09/25/2023	150
Kendall County Veterinary Center	118474	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	75
Kendall County Veterinary Center	123262	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	50
Kendall County Veterinary Center	124143	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	89.5
Kendall County Veterinary Center	124993	Spay/Neuter, Vacc Pkgs & Health Certs	10-408-53400	09/25/2023	951.9
Kendall County Veterinary Center	125691	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	50
Kendall County Veterinary Center	126878	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	100
Kendall County Veterinary Center	128038	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	100
Kendall County Veterinary Center	128572	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	100
Kendall County Veterinary Center	130743	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	100
Kendall County Veterinary Center	131117	Spay/Neuter & Vaccination Pkgs (2)	10-408-53400	09/25/2023	180
Kendall County Veterinary Center	134331	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	100
Kendall County Veterinary Center	134739	Health Certificate	10-408-53400	09/25/2023	28.5
Kendall County Veterinary Center	134740	Health Certificate	10-408-53400	09/25/2023	28.5
Kendall County Veterinary Center	135053	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	100
Kendall County Veterinary Center	135054	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	100
Kendall County Veterinary Center	138108	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	90
Kendall County Veterinary Center	138111	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	90
Kendall County Veterinary Center	138112	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	90
Kendall County Veterinary Center	138113	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	45
Kendall County Veterinary Center	138748	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	100
Kendall County Veterinary Center	140573	Spay/Neuter, Vaccination Pkgs & Health Certificate	10-408-53400	09/25/2023	804.3
Kendall County Veterinary Center	140578	Spay/Neuter, Vaccination Pkg & Health Certificate	10-408-53400	09/25/2023	140.5
Kendall County Veterinary Center	141238	Health Certificate & Rabies Vaccine	10-408-53400	09/25/2023	90.5
Kendall County Veterinary Center	141239	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	100
Kendall County Veterinary Center	141245	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	90
Kendall County Veterinary Center	141251	Health Certificate & Rabies Vaccine	10-408-53400	09/25/2023	90.5
Kendall County Veterinary Center	141252	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	90
Kendall County Veterinary Center	141864	Spay/Neuter & Vaccination Pkg	10-408-53400	09/25/2023	90
Vendor 5629 - Kendall County Veterinary Center Total:					5469.95

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Vendor: 6055 - Kerr County Kerr County	INV0017872	Inmate Housing / Aug '23	10-512-56072	09/25/2023	1705
				Vendor 6055 - Kerr County Total:	1705
Vendor: 5410 - Kofile Technologies, Inc Kofile Technologies, Inc	INV-KT-012419	50% Preserv.,Imaging & Indexing Naturalization Rec	25-450-54999	09/25/2023	3792.57
				Vendor 5410 - Kofile Technologies, Inc Total:	3792.57
Vendor: 1095 - L.C.R.A. L.C.R.A.	TCI0008170	Console Alias Change & XL200P Lapel Mic	10-553-53330	09/25/2023	203.19
				Vendor 1095 - L.C.R.A. Total:	203.19
Vendor: 7086 - Law Office of Lucinda Canavan Mantz Law Office of Lucinda Canavan Mantz	6/9/23 - 6/28/23	Appt Atty #23-025 (CPS)	10-436-54020	09/25/2023	360
				Vendor 7086 - Law Office of Lucinda Canavan Mantz Total:	360
Vendor: 6304 - Lawson Products Inc. Lawson Products Inc.	9310895997	Hand Cleaner - Shop	11-620-53330	09/25/2023	52.1
				Vendor 6304 - Lawson Products Inc. Total:	52.1
Vendor: 3055 - Leandro Renaud Leandro Renaud Leandro Renaud	8/30/2023 - 8/30/23 8/30/23 - 8/30/23	Appt Atty #21-264CR Appt Atty #23-360CR	10-435-54020 10-435-54020	09/25/2023 09/25/2023	350 350
				Vendor 3055 - Leandro Renaud Total:	700
Vendor: 6914 - Ledlow Lumber & Ranch Supply Ledlow Lumber & Ranch Supply Ledlow Lumber & Ranch Supply Ledlow Lumber & Ranch Supply	2308-590705 2308-591058 2308-591795	Bushings, Faucet & Teflon Tape - R&B Mortar Mix (3 Bags) Anchor Wedges, 1/4" Drill Bit, Bolts & Washers	11-620-53330 11-620-53604 11-620-53330	09/25/2023 09/25/2023 09/25/2023	21.56 17.85 21.33
				Vendor 6914 - Ledlow Lumber & Ranch Supply Total:	60.74
Vendor: 1339 - LexisNexis LexisNexis LexisNexis LexisNexis	3094643032 3094643032 3094676168	Online Svcs/Aug '23 (8 CDA Users) Online Svcs/Aug '23 (General Counsel) Online Svcs/Aug '23	10-470-54240 10-473-54240 10-435-54240	09/25/2023 09/25/2023 09/25/2023	395 50 104
				Vendor 1339 - LexisNexis Total:	549
Vendor: 2588 - Lisa M. Watts, PsyD Lisa M. Watts, PsyD	136	Psych Eval PID #1940	10-570-54861	09/25/2023	400
				Vendor 2588 - Lisa M. Watts, PsyD Total:	400
Vendor: 6488 - Lone Star Automatic Gates LLC Lone Star Automatic Gates LLC	INV0017855	Reprogam Gate Keypad & Trip Chg - Kendalia R&B	11-620-53330	09/25/2023	110
				Vendor 6488 - Lone Star Automatic Gates LLC Total:	110
Vendor: 3658 - McCreary, Veselka, Bragg & Allen, P.C. McCreary, Veselka, Bragg & Allen, P.C. McCreary, Veselka, Bragg & Allen, P.C. McCreary, Veselka, Bragg & Allen, P.C.	273547 273871 274203	Collection Fees Collection Fees Collection Fees	10-350-45013 10-350-45013 10-350-45013	09/25/2023 09/25/2023 09/25/2023	220.2 324.6 139.2

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
McCreary, Veselka, Bragg & Allen, P.C.	274536	Collection Fees	10-350-45013	09/25/2023	142.5
Vendor 3658 - McCreary, Veselka, Bragg & Allen, P.C. Total:					826.5
Vendor: 6051 - Medical Air Services Association, Inc.					
Medical Air Services Association, Inc.	INV0017866	1/2 Sep '23 MASA - C.Buy	10-361-46020	09/25/2023	7
Vendor 6051 - Medical Air Services Association, Inc. Total:					7
Vendor: 4405 - MetLife					
MetLife	INV0017867	Sep '23 Dental - Bal/Co Empl & Dep	10-000-22505	09/25/2023	16774.08
MetLife	INV0017867	Jul '23 Dental - Pnun	10-361-46020	09/25/2023	115.21
MetLife	INV0017867	Jul '23 Dental - MLx	10-361-46020	09/25/2023	65.22
MetLife	INV0017867	Jul '23 Dental - LMK	10-361-46020	09/25/2023	33.05
MetLife	INV0017867	Jul '23 Dental - Dher	10-361-46020	09/25/2023	33.05
MetLife	INV0017867	Sep '23 Dental - Co Surveyor	10-410-52020	09/25/2023	33.05
MetLife	INV0017867	Sep '23 Dental - Bhum	10-540-52020	09/25/2023	33.05
Vendor 4405 - MetLife Total:					17086.71
Vendor: 5398 - Metro Fire Apparatus Specialists, Inc.					
Metro Fire Apparatus Specialists, Inc.	202031-1	Fire Coats, Pants, Gloves, Helmets & Boots	10-545-53360	09/25/2023	17682
Vendor 5398 - Metro Fire Apparatus Specialists, Inc. Total:					17682
Vendor: 6826 - Michele Van Stavern					
Michele Van Stavern	INV0017808	Reimb - Elements of a Crime Book (10)	10-455-53100	09/25/2023	167.03
Vendor 6826 - Michele Van Stavern Total:					167.03
Vendor: 5113 - Miguel & Leugim Tire Shop					
Miguel & Leugim Tire Shop	7188	Mount/Dismount Tire #12	11-620-54540	09/25/2023	48
Miguel & Leugim Tire Shop	7188	Mount/Dismount #182 & #188	11-620-54540	09/25/2023	76
Vendor 5113 - Miguel & Leugim Tire Shop Total:					124
Vendor: 6529 - MOSAIC Planning and Development Services					
MOSAIC Planning and Development Services	200216	Pay App #16/Development Rules&Regulations/Aug '23	10-402-54861	09/25/2023	4200
Vendor 6529 - MOSAIC Planning and Development Services Total:					4200
Vendor: 6590 - MVBA, LLC					
MVBA, LLC	274121	Collection Fees	10-540-54075	09/25/2023	281.4
MVBA, LLC	274122	Collection Fees	10-540-54075	09/25/2023	301.1
MVBA, LLC	274845	Collection Fees	10-540-54075	09/25/2023	60.63
Vendor 6590 - MVBA, LLC Total:					643.13
Vendor: 6727 - My Urgent Care Clinic LLC					
My Urgent Care Clinic LLC	INV0017862	EMT TB Test	10-496-54050	09/25/2023	35
Vendor 6727 - My Urgent Care Clinic LLC Total:					35
Vendor: 7165 - Myron Jones					
Myron Jones	INV0017875	ReimbHotel/Mil/Meals-BasicHydro&Hydra Trng 6/11-14	10-402-54270	09/25/2023	729.25
Vendor 7165 - Myron Jones Total:					729.25

Accounts Payable Claims

Post Dates: 9/25/2023 - 9/25/2023

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Vendor: 5735 - NSTS, LLC					

NSTS, LLC	7458	Double Headed Rivets (300) - Sign Tech	11-620-53603	09/25/2023	147
Vendor 5735 - NSTS, LLC Total:					147
Vendor: 5491 - O'Reilly Automotive, Inc. O'Reilly Automotive, Inc.	4732-401439	Transmission Linkage Bushing #1308	10-540-54540	09/25/2023	12.09
Vendor 5491 - O'Reilly Automotive, Inc. Total:					12.09
Vendor: 7089 - Pamela M Hodges Pamela M Hodges	INV0017805	Contract Labor/Aug '23	10-400-54860	09/25/2023	1000
Vendor 7089 - Pamela M Hodges Total:					1000
Vendor: 1064 - Pedernales Electric Coop, Inc. Pedernales Electric Coop, Inc.	Meter 208577 9/2/23	3000283188 7/31/23 - 8/30/23 Kendalia R&B	11-620-54400	09/25/2023	84.65
Vendor 1064 - Pedernales Electric Coop, Inc. Total:					84.65
Vendor: 7182 - Quarles Petroleum					
Quarles Petroleum	CT-1725820	861330009 Aug '23 Const #2	10-552-53300	09/25/2023	267.85
Quarles Petroleum	CT-1725821	861330025 Aug '23 Const #3	10-553-53300	09/25/2023	125.9
Quarles Petroleum	CT-1725822	861330041 Aug '23 Const #4	10-554-53300	09/25/2023	285.87
Quarles Petroleum	CT-1726207	861365450 Aug '23 Animal Control	10-408-53300	09/25/2023	2142.53
Quarles Petroleum	CT-1726208	861365476 Aug '23 IT	10-415-53300	09/25/2023	35.93
Quarles Petroleum	CT-1726208	861365476 Aug '23 Crime Victims	10-470-53300	09/25/2023	215.76
Quarles Petroleum	CT-1726208	861365476 Aug '23 Courthouse	10-510-53300	09/25/2023	764.26
Quarles Petroleum	CT-1726208	861365476 Aug '23 Health Insp	10-636-53300	09/25/2023	88.34
Quarles Petroleum	CT-1726208	861365476 Aug '23 Parks	10-660-53300	09/25/2023	2206.71
Quarles Petroleum	CT-1726209	861365484 Aug '23 Engineer	10-402-53300	09/25/2023	680.11
Quarles Petroleum	CT-1726210	861365492 Aug '23 EMS	10-540-53300	09/25/2023	4923.69
Quarles Petroleum	CT-1726211	861365526 Aug '23 SO	10-560-53300	09/25/2023	17558.11
Quarles Petroleum	CT-1726212	861365534 Aug '23 Ext Svcs	10-665-53300	09/25/2023	385.14
Quarles Petroleum	CT-1726213	861365542 Aug '23 Detention	10-512-53300	09/25/2023	1351.61
Quarles Petroleum	CT-1726419	861382141 Aug '23 EmergMgt	10-406-53300	09/25/2023	87.17
Quarles Petroleum	CT-1726419	861382141 Aug '23 Rural Fire	10-545-53300	09/25/2023	403.79
Quarles Petroleum	CT-1726419	861382141 Aug '23 Dep. Fire Marshal	43-545-53300	09/25/2023	543.88
Quarles Petroleum	CT-1727458	864511209 Aug '23 Const #1	10-551-53300	09/25/2023	116.71
Vendor 7182 - Quarles Petroleum Total:					32183.36
Vendor: 1170 - Quill LLC Quill LLC	34230221	Toner Cartridges	10-458-53100	09/25/2023	259.99
Vendor 1170 - Quill LLC Total:					259.99
Vendor: 2480 - Redwood Toxicology Laboratory, Inc. Redwood Toxicology Laboratory, Inc. Redwood Toxicology Laboratory, Inc.	30736120238 807178	Drug Test Confirmations UA Test Cups (100)	10-438-53330 10-438-53330	09/25/2023 09/25/2023	14 880
Vendor 2480 - Redwood Toxicology Laboratory, Inc. Total:					894
Vendor: 5356 - Republic Services #859 Republic Services #859	0859-003552369	3-0859-0002667 9/1/23 - 9/30/23 JSPP	10-660-54400	09/25/2023	191.13

Accounts Payable Claims**Post Dates: 9/25/2023 - 9/25/2023**

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Republic Services #859	0859-003552553	3-0859-0011272 9/1/23 - 9/30/23 Animal Control	10-408-54400	09/25/2023	379.96

Republic Services #859	0859-003552574	3-0859-0012285 9/1/23 - 9/30/23 Mark Twain	10-660-54400	09/25/2023	130.29
Republic Services #859	0859-003558528	3-0859-0124461 9/1/23 - 9/30/23 R&B	11-620-54400	09/25/2023	236.76
Republic Services #859	0859-003558541	3-0859-0127886 9/1/23-9/30/23 EMS Comfort	10-540-54400	09/25/2023	65.16
Republic Services #859	0859-003563079	3-0859-0078455 8/1/23 - 8/31/23 ComfortSolidWaste	10-595-54431	09/25/2023	1244.54
Republic Services #859	0859-003563080	3-0859-0078471 8/1/23 - 8/31/23 40yd OT Span Pass	10-595-54430	09/25/2023	8941.73
Republic Services #859	0859-003563081	3-0859-0078472 8/1/23 - 8/31/23 Spanish Pass	10-595-54430	09/25/2023	6879.29
				Vendor 5356 - Republic Services #859 Total:	18068.86

Vendor: 3825 - Reserve Account #10530426

Reserve Account #10530426	INV0017878	Postage Advance	10-409-53110	09/25/2023	1500
				Vendor 3825 - Reserve Account #10530426 Total:	1500

Vendor: 3048 - Reston Express Distributing, Inc.

Reston Express Distributing, Inc.	46665.	Safety Vests (12)	11-620-53330	09/25/2023	216
Reston Express Distributing, Inc.	46838	Shirt Patches (24) - Fire Marshal	10-545-53360	09/25/2023	192
				Vendor 3048 - Reston Express Distributing, Inc. Total:	408

Vendor: 7091 - Rob Wise Septic Inc

Rob Wise Septic Inc	TW5299	Full Aerobic Pump Out (gal) - Animal Control	10-408-54861	09/25/2023	5197.5
				Vendor 7091 - Rob Wise Septic Inc Total:	5197.5

Vendor: 4244 - Safariland, LLC

Safariland, LLC	I23-114326	Holsters (5) & Belt Keepers (5)	10-560-53330	09/25/2023	655.5
				Vendor 4244 - Safariland, LLC Total:	655.5

Vendor: 6560 - SapphireHealth, LLC

SapphireHealth, LLC	IN0003587	Monthly Licensing & Hosting Fee/Aug '23	10-512-54523	09/25/2023	500
				Vendor 6560 - SapphireHealth, LLC Total:	500

Vendor: 7132 - Schmoyer Reinhard LLP

Schmoyer Reinhard LLP	31261	Legal Svcs-C. Kniffin FLSA Lawsuit/Apr '23	10-401-54020	09/25/2023	4374
Schmoyer Reinhard LLP	31407	Legal Svcs-C. Kniffin FLSA Lawsuit/May '23	10-401-54020	09/25/2023	9284
Schmoyer Reinhard LLP	31408	Legal Svcs - HR Audit/May '23	10-401-54020	09/25/2023	7190
Schmoyer Reinhard LLP	31468	Legal Svcs-C. Kniffin FLSA Lawsuit/Jun '23	10-401-54020	09/25/2023	10782
Schmoyer Reinhard LLP	31469	Legal Svcs - HR Audit/Jun '23	10-401-54020	09/25/2023	773.5
Schmoyer Reinhard LLP	31618	Legal Svcs-C. Kniffin FLSA Lawsuit/Jul '23	10-401-54020	09/25/2023	1434.5
				Vendor 7132 - Schmoyer Reinhard LLP Total:	33838

Vendor: 5181 - Shred-It

Shred-It	8004599797	Shredding Svc 8/22/23	10-409-54861	09/25/2023	225.39
				Vendor 5181 - Shred-It Total:	225.39

Vendor: 6696 - SiteOne Landscape Supply, LLC

SiteOne Landscape Supply, LLC	M133961574	Decomposed Granite (4yds)	10-660-53330	09/25/2023	312.4
				Vendor 6696 - SiteOne Landscape Supply, LLC Total:	312.4

Vendor: 4793 - Southern Tire Mart LLC

Southern Tire Mart LLC	4710221557	Tires (8) - Stock	10-560-54540	09/25/2023	1171.6
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Accounts Payable Claims

Post Dates: 9/25/2023 - 9/25/2023

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Southern Tire Mart LLC	4770105761	Tires (4) #178	11-620-54540	09/25/2023	1504.68

Vendor 4793 - Southern Tire Mart LLC Total:						2676.28
Vendor: 3774 - Stephen Zoeller						
Stephen Zoeller	INV0017857	Reimb - Hotel Forage Training 9/11-9/12	10-665-54910	09/25/2023		112.5
Vendor 3774 - Stephen Zoeller Total:						112.5
Vendor: 4029 - Stericycle, Inc.						
Stericycle, Inc.	4012043457	Biohazard Waste Removal/Aug '23	10-512-54861	09/25/2023		57.75
Vendor 4029 - Stericycle, Inc. Total:						57.75
Vendor: 6993 - Sun Life Assurance Company of Canada						
Sun Life Assurance Company of Canada	955129-0001 8/21/23	Sep '23 Group Life - Bal/Co Empl & Dep	10-000-22505	09/25/2023		9940.35
Sun Life Assurance Company of Canada	955129-0001 8/21/23	Sep '23 Group Life - Bhum	10-540-52020	09/25/2023		15.5
Vendor 6993 - Sun Life Assurance Company of Canada Total:						9955.85
Vendor: 5441 - Susan Jackson, District Clerk						
Susan Jackson, District Clerk	CK 1730	G/J Cash Payouts & Donations 9/12/23	10-435-54850	09/25/2023		660
Vendor 5441 - Susan Jackson, District Clerk Total:						660
Vendor: 4273 - Texas A&M AgriLife Extension Service						
Texas A&M AgriLife Extension Service	E405131	Laptop HP ZBook - S. Zoeller	10-665-53330	09/25/2023		1118
Vendor 4273 - Texas A&M AgriLife Extension Service Total:						1118
Vendor: 1754 - Texas Dept. of Public Safety						
Texas Dept. of Public Safety	CR-267421	Crime Search Records	10-496-53330	09/25/2023		1
Texas Dept. of Public Safety	CR-269508	Crime Search Records	10-496-53330	09/25/2023		1
Vendor 1754 - Texas Dept. of Public Safety Total:						2
Vendor: 3335 - Texas Life						
Texas Life	INV0017868	1/2 Sep '23 Texas Life - C.Buy	10-361-46020	09/25/2023		10.13
Vendor 3335 - Texas Life Total:						10.13
Vendor: 7073 - Texas Lock & Door Closer, Inc.						
Texas Lock & Door Closer, Inc.	225888	Keys - CH	10-510-53330	09/25/2023		45.5
Vendor 7073 - Texas Lock & Door Closer, Inc. Total:						45.5
Vendor: 6445 - Texas Road Repair, Inc						
Texas Road Repair, Inc	1660	Seal Coat Prep - R&B	11-620-54720	09/25/2023		10125
Texas Road Repair, Inc	1661	Seal Coat Prep - R&B	11-620-54720	09/25/2023		1687.51
Vendor 6445 - Texas Road Repair, Inc Total:						11812.51
Vendor: 1038 - Texas Wildlife Damage Mgmt Fund						
Texas Wildlife Damage Mgmt Fund	255293	Field Agents - Flach & Cravey/Aug '23	10-670-54070	09/25/2023		6400
Vendor 1038 - Texas Wildlife Damage Mgmt Fund Total:						6400
Vendor: 7207 - The REDESIGN Group						
The REDESIGN Group	6376	Dell PowerEdge R450 Servers (2)	10-415-55900	09/25/2023		14902
Vendor 7207 - The REDESIGN Group Total:						14902
Vendor: 1092 - Thomson Reuters - West						
Thomson Reuters - West	848767385	Jul '23 Westlaw Database Subscription (8 Attys)	10-470-54523	09/25/2023		1065.66

Accounts Payable Claims

Post Dates: 9/25/2023 - 9/25/2023

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Thomson Reuters - West	848767385	Jul '23 Westlaw Database Subscription (4 Attys)	10-473-54523	09/25/2023	532.84

Thomson Reuters - West	848926655	Aug '23 Westlaw Database Subscription (8 Attys)	10-470-54523	09/25/2023	1065.66
Thomson Reuters - West	848926655	Aug '23 Westlaw Database Subscription (4 Attys)	10-473-54523	09/25/2023	532.84
Thomson Reuters - West	848971530	Print Subscriptions 9/1/23 - 9/30/23	20-465-53120	09/25/2023	1439.29
Vendor 1092 - Thomson Reuters - West Total:					4636.29
Vendor: 3910 - Toshiba Business Solutions					
Toshiba Business Solutions	2192575	Toner Waste Containers (3) & Black Toner (1)	50-475-54620	09/25/2023	170
Vendor 3910 - Toshiba Business Solutions Total:					170
Vendor: 6536 - Trane U.S. Inc					
Trane U.S. Inc	313879464	A/C Sensors, Labor & Trip Chg - LEC	10-510-54500	09/25/2023	4155.3
Vendor 6536 - Trane U.S. Inc Total:					4155.3
Vendor: 6824 - Travis County Medical Examiner					
Travis County Medical Examiner	3300007492	Autopsy - K. Salyers	10-456-54051	09/25/2023	3778
Travis County Medical Examiner	3300007508	Autopsy - J. Sarli	10-455-54051	09/25/2023	3778
Vendor 6824 - Travis County Medical Examiner Total:					7556
Vendor: 6752 - True Craft PDR					
True Craft PDR	1926	Dent Repair #2201	10-560-54540	09/25/2023	425
Vendor 6752 - True Craft PDR Total:					425
Vendor: 5791 - Tucker Webb					
Tucker Webb	INV0017804	Reimb Meals - TASRO Conf. 7/23/23 - 7/28/23	10-560-54270	09/25/2023	105.16
Vendor 5791 - Tucker Webb Total:					105.16
Vendor: 7222 - U.S. Geological Survey					
U.S. Geological Survey	91102629	Water Resource Investigations 5/1/23-9/30/23	10-401-56020	09/25/2023	4000
Vendor 7222 - U.S. Geological Survey Total:					4000
Vendor: 6781 - U.S. OXO, LLC					
U.S. OXO, LLC	32860	Cylinder Rentals - R&B	11-620-53330	09/25/2023	186.26
Vendor 6781 - U.S. OXO, LLC Total:					186.26
Vendor: 2497 - United Healthcare Ins. Co.					
United Healthcare Ins. Co.	114942231089	Sep '23 Health - Bal/Co Empl & Dep	10-000-22505	09/25/2023	259223.11
Vendor 2497 - United Healthcare Ins. Co. Total:					259223.11
Vendor: 6549 - Uvalco Supply					
Uvalco Supply	2309-691953	Steel Pipe - Sign Tech & R&B	11-620-53602	09/25/2023	2957.16
Vendor 6549 - Uvalco Supply Total:					2957.16
Vendor: 1199 - Vulcan Construction Materials, LLC					
Vulcan Construction Materials, LLC	62667330	Item 330 Type CC (453.35Tons) - R&B	11-620-53615	09/25/2023	44237.93
Vulcan Construction Materials, LLC	62673357	Item 330 Type CC (51.41Tons) - R&B	11-620-53615	09/25/2023	5016.59
Vulcan Construction Materials, LLC	62673357	Item 330 Type AA (308.66Tons) - R&B	11-620-53615	09/25/2023	30119.07
Vulcan Construction Materials, LLC	62673357	Item 330 Type AA (305.16Tons) - R&B	11-620-54740	09/25/2023	29777.57
Vendor 1199 - Vulcan Construction Materials, LLC Total:					109151.16

Accounts Payable Claims

Post Dates: 9/25/2023 - 9/25/2023

Vendor Name	Payable Number	Description (Item)	Account Number	Post Date	Amount
Vendor: 1017 - W & W Tire Co.					

W & W Tire Co.	514602	Flat Repair #1701	10-560-54540	09/25/2023	25
W & W Tire Co.	514603	Mount/Balance (2) #1905	10-560-54540	09/25/2023	50
W & W Tire Co.	514786	Mount/Balance #2008	10-560-54540	09/25/2023	25
W & W Tire Co.	514801	Mount/Balance (4) #2107	10-560-54540	09/25/2023	100
W & W Tire Co.	514825	Mount/Balance #2101	10-560-54540	09/25/2023	25
W & W Tire Co.	515030	Mount/Balance #2102	10-560-54540	09/25/2023	25
W & W Tire Co.	515038	Mount/Balance #2205	10-560-54540	09/25/2023	25

Vendor 1017 - W & W Tire Co. Total: 275

Vendor: 5782 - WageWorks, Inc.

WageWorks, Inc.	0723-TR39488	Cobra Admin Fees/Jul '23	10-496-54861	09/25/2023	232.2
WageWorks, Inc.	0823-TR39488	Cobra Admin Fees/Aug '23	10-496-54861	09/25/2023	232.2

Vendor 5782 - WageWorks, Inc. Total: 464.4

Vendor: 6440 - Xerox Business Solutions Southwest

Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-400-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-402-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-402-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-403-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-404-54520	09/25/2023	49.8
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-408-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-435-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-450-54520	09/25/2023	49.8
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-455-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-456-54520	09/25/2023	49.8
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-457-54520	09/25/2023	49.8
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-458-54520	09/25/2023	49.8
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-470-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-473-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-495-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-496-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-497-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-499-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-512-54520	09/25/2023	49.8
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-540-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-560-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-560-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-570-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-660-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	10-665-54520	09/25/2023	49.81
Xerox Business Solutions Southwest	IN4558819	Copy Machine Maintenance 7/1/23 - 7/31/23	11-620-54520	09/25/2023	49.81

Vendor 6440 - Xerox Business Solutions Southwest Total: 1295

1401446.64

Fund Summary

Fund	Expense Amount
10 - GENERAL FUND	1009497.5
11 - ROAD AND BRIDGE	139483.55
13 - COURTHOUSE SECURITY	11.74
17 - ATTORNEY HOT CHECKS	199.97
19 - COUNTY CLERK RECORD	2862.82
20 - LAW LIBRARY	1439.29
25 - DISTRICT CLERK RECORD	5223.98
29 - LEOSE TRAINING	339.02
41 - SPECIAL INVENTORY TAX	11.88
42 - ELECTION SERVICES CONTRACT FUND	1298.28
43 - FIRE INSPECTION & PERMIT FUND	543.88
50 - CRIME VICTIMS GRANT	1131.8
55 - CORONAVIRUS LOCAL FISC RECVY FUNDS	205000
70 - CAPITAL PROJECTS - 2022 TAX NOTE	33846.65
82 - COUNTY DONATIONS	556.28
Grand Total:	1401446.64

Account Summary

Account Number	Account Name	Expense Amount
10-000-22505	Accrued Payroll Benef	289962.83
10-350-45013	J.P. #1 Fines	826.5
10-361-46020	Refunds	406.49
10-361-46070	Other Miscellaneous	22606.71
10-400-53100	Office Supplies	43.09
10-400-53330	Operating	6602.63
10-400-54210	Cell Phones	83.84
10-400-54520	Office Equip - Repair &	49.81
10-400-54860	Contract Labor	1000
10-400-55530	Office Furniture	5000
10-401-54020	Legal	42302.82
10-401-54210	Cell Phones	162.64
10-401-54275	Meeting Expenses	38.42
10-401-56020	Contingencies - Misce	4000
10-402-53300	Fuel & Oil	680.11
10-402-53330	Operating	760.95
10-402-54210	Cell Phones	265.8
10-402-54270	Conference/Training	904.25
10-402-54520	Office Equip - Repair &	99.62
10-402-54810	Dues	50
10-402-54861	Contract Services	14314.34

Account Summary

Account Number	Account Name	Expense Amount
10-403-54210	Cell Phones	40.66
10-403-54520	Office Equip - Repair &	49.81
10-404-54200	Telephone	219.36
10-404-54210	Cell Phones	40.66
10-404-54240	Internet Services	50.82
10-404-54520	Office Equip - Repair &	49.8
10-404-54999	Other Services & Char	93.75
10-406-53300	Fuel & Oil	87.17
10-406-53330	Operating	26.78
10-406-54523	Software Maintenanc	415.84
10-408-53300	Fuel & Oil	2142.53
10-408-53330	Operating	606.69
10-408-53400	Vet Supplies	6877.88
10-408-53401	Animal Food	12.44
10-408-54200	Telephone	208.68
10-408-54240	Internet Services	164.95
10-408-54400	Utilities	379.96
10-408-54520	Office Equip - Repair &	49.81
10-408-54861	Contract Services	5297.5
10-409-53101	Office Supplies - Co St	-58.49
10-409-53110	Postage	1500
10-409-54861	Contract Services	836.37
10-410-52020	Group Insurance	33.05
10-415-53300	Fuel & Oil	35.93
10-415-53330	Operating	2629.27
10-415-54210	Cell Phones	170.2
10-415-55900	Other Capital Outlay	14902
10-435-53100	Office Supplies	415.44
10-435-54020	Legal	7918
10-435-54081	Special Assigned Distr	1220.42
10-435-54089	Special Court Reporte	544.02
10-435-54092	Interpreter	369.13
10-435-54210	Cell Phones	83.84
10-435-54240	Internet Services	135.25
10-435-54270	Conference/Training	281.27
10-435-54520	Office Equip - Repair &	49.81
10-435-54850	Juror Expense	660
10-436-54020	Legal	3784.5
10-436-54200	Telephone	31.9
10-438-53330	Operating	894
10-438-54200	Telephone	149.04
10-438-54210	Cell Phones	121.98

Account Summary

Account Number	Account Name	Expense Amount
10-438-54240	Internet Services	169.9
10-438-54523	Software Maintenanc	312
10-450-53330	Operating	49.45
10-450-54210	Cell Phones	81.32
10-450-54520	Office Equip - Repair &	49.8
10-455-53100	Office Supplies	167.03
10-455-54051	Autopsy	4852.5
10-455-54210	Cell Phones	40.66
10-455-54520	Office Equip - Repair &	49.81
10-456-53110	Postage	396
10-456-54051	Autopsy	5652.5
10-456-54200	Telephone	31.9
10-456-54210	Cell Phones	40.66
10-456-54240	Internet Services	164.95
10-456-54520	Office Equip - Repair &	49.8
10-457-54200	Telephone	22.7
10-457-54210	Cell Phones	40.66
10-457-54240	Internet Services	50.82
10-457-54520	Office Equip - Repair &	49.8
10-458-53100	Office Supplies	637.02
10-458-54200	Telephone	81.64
10-458-54210	Cell Phones	40.66
10-458-54240	Internet Services	149.95
10-458-54520	Office Equip - Repair &	49.8
10-458-54861	Contract Services	72
10-470-53300	Fuel & Oil	215.76
10-470-54210	Cell Phones	246.48
10-470-54240	Internet Services	395
10-470-54520	Office Equip - Repair &	49.81
10-470-54523	Software Maintenanc	2131.32
10-473-53330	Operating	49.99
10-473-54210	Cell Phones	40.66
10-473-54240	Internet Services	50
10-473-54520	Office Equip - Repair &	49.81
10-473-54523	Software Maintenanc	1065.68
10-495-53100	Office Supplies	984.06
10-495-53330	Operating	401.38
10-495-54210	Cell Phones	40.66
10-495-54270	Conference/Training	2109.18
10-495-54520	Office Equip - Repair &	49.81
10-496-53100	Office Supplies	122.23
10-496-53330	Operating	2

Account Summary

Account Number	Account Name	Expense Amount
10-496-54050	Medical-Other	35
10-496-54210	Cell Phones	40.66
10-496-54520	Office Equip - Repair &	49.81
10-496-54861	Contract Services	464.4
10-497-53130	Awards	19.99
10-497-53330	Operating	3026.54
10-497-54520	Office Equip - Repair &	49.81
10-499-53330	Operating	1017.54
10-499-54260	Mileage	111.35
10-499-54270	Conference/Training	642.54
10-499-54520	Office Equip - Repair &	49.81
10-510-53300	Fuel & Oil	764.26
10-510-53330	Operating	680.63
10-510-53360	Uniforms	283.23
10-510-54200	Telephone	5073.06
10-510-54210	Cell Phones	124.5
10-510-54240	Internet Services	1850.36
10-510-54400	Utilities	11669.15
10-510-54500	Buildings - Repair & M	5700.19
10-510-54540	Vehicle - Repair & Ma	366.94
10-510-55900	Other Capital Outlay	6567.99
10-512-53100	Office Supplies	1794.89
10-512-53300	Fuel & Oil	1351.61
10-512-53315	Food	17717.18
10-512-53330	Operating	2599.81
10-512-54050	Medical-Other	10924.47
10-512-54270	Conference/Training	69.43
10-512-54520	Office Equip - Repair &	49.8
10-512-54523	Software Maintenanc	500
10-512-54540	Vehicle - Repair & Ma	21.33
10-512-54861	Contract Services	1007.5
10-512-56072	Prisoner Housing	1705
10-540-52020	Group Insurance	48.55
10-540-53100	Office Supplies	632.72
10-540-53300	Fuel & Oil	4923.69
10-540-53360	Uniforms	283.57
10-540-53910	Medical Supplies	2956.42
10-540-54075	EMS Billing Collection	643.13
10-540-54200	Telephone	170.45
10-540-54210	Cell Phones	40.66
10-540-54240	Internet Services	282.41
10-540-54270	Conference/Training	2300

Account Summary

Account Number	Account Name	Expense Amount
10-540-54400	Utilities	170.88
10-540-54520	Office Equip - Repair &	49.81
10-540-54540	Vehicle - Repair & Ma	1425.54
10-542-53100	Office Supplies	478.23
10-542-53300	Fuel & Oil	886.62
10-542-54200	Telephone	30.39
10-542-54240	Internet Services	314.96
10-542-54400	Utilities	1067.53
10-542-54500	Buildings - Repair & M	1193
10-543-53300	Fuel & Oil	633.22
10-543-53330	Operating	936.25
10-543-54500	Buildings - Repair & M	235.29
10-543-54540	Vehicle - Repair & Ma	190.72
10-545-53300	Fuel & Oil	403.79
10-545-53360	Uniforms	17874
10-545-54523	Software Maintenanc	14.88
10-545-54540	Vehicle - Repair & Ma	-27.83
10-546-53300	Fuel & Oil	440.09
10-546-53330	Operating	3097.25
10-546-54200	Telephone	84.14
10-546-54240	Internet Services	31.35
10-546-54400	Utilities	550.19
10-546-54500	Buildings - Repair & M	10.48
10-546-54540	Vehicle - Repair & Ma	7355.48
10-546-54860	Contract Labor	554
10-546-54861	Contract Services	130
10-548-54200	Telephone	96.91
10-549-53300	Fuel & Oil	139.32
10-549-54050	Medical-Other	621.18
10-549-54200	Telephone	87.64
10-549-54400	Utilities	361.62
10-551-53300	Fuel & Oil	116.71
10-551-54210	Cell Phones	40.66
10-552-53300	Fuel & Oil	267.85
10-552-53330	Operating	1587.5
10-553-53300	Fuel & Oil	125.9
10-553-53330	Operating	558.19
10-553-54210	Cell Phones	40.66
10-553-54240	Internet Services	50.82
10-554-53100	Office Supplies	17.76
10-554-53300	Fuel & Oil	285.87
10-554-53330	Operating	49

Account Summary

Account Number	Account Name	Expense Amount
10-554-53360	Uniforms	79.38
10-560-53100	Office Supplies	107.97
10-560-53110	Postage	200.14
10-560-53300	Fuel & Oil	18708.11
10-560-53330	Operating	4725.44
10-560-53360	Uniforms	180
10-560-54200	Telephone	2105.71
10-560-54240	Internet Services	524.95
10-560-54270	Conference/Training	105.16
10-560-54285	Law Enforcement Trai	47.4
10-560-54520	Office Equip - Repair &	99.62
10-560-54540	Vehicle - Repair & Ma	5388.24
10-560-54861	Contract Services	215
10-560-55200	Vehicle Purchase/Tot:	341000
10-565-53100	Office Supplies	21.97
10-570-53330	Operating	89.96
10-570-54210	Cell Phones	81.32
10-570-54520	Office Equip - Repair &	49.81
10-570-54861	Contract Services	400
10-579-54200	Telephone	457.65
10-595-53360	Uniforms	16.98
10-595-54200	Telephone	40.29
10-595-54210	Cell Phones	49.65
10-595-54430	Waste Disposal - Spar	15821.02
10-595-54431	Waste Disposal - Com	1244.54
10-596-53330	Operating	82.71
10-596-53360	Uniforms	31.14
10-596-54200	Telephone	32.71
10-596-54210	Cell Phones	49.65
10-596-54240	Internet Services	54.46
10-596-54400	Utilities	198.1
10-597-53360	Uniforms	16.98
10-597-54200	Telephone	40.3
10-636-53300	Fuel & Oil	88.34
10-636-53330	Operating	938
10-636-54810	Dues	150
10-660-53300	Fuel & Oil	2206.71
10-660-53330	Operating	3130.36
10-660-53360	Uniforms	380.6
10-660-54200	Telephone	83.19
10-660-54210	Cell Phones	40.66
10-660-54240	Internet Services	72.82

Account Summary

Account Number	Account Name	Expense Amount
10-660-54400	Utilities	321.42
10-660-54500	Buildings - Repair & M	2382.59
10-660-54520	Office Equip - Repair & M	49.81
10-660-54810	Dues	115
10-665-53100	Office Supplies	144.78
10-665-53110	Postage	15.63
10-665-53300	Fuel & Oil	385.14
10-665-53330	Operating	3910.99
10-665-54260	Mileage	58.42
10-665-54520	Office Equip - Repair & M	49.81
10-665-54910	Stock Shows	112.5
10-665-54930	4-H Programs	16.11
10-670-54070	Trappers	6400
11-620-53100	Office Supplies	121.92
11-620-53300	Fuel & Oil	146.16
11-620-53330	Operating	2582.32
11-620-53360	Uniforms	1230.49
11-620-53602	Steel Products & Culv	2957.16
11-620-53603	Signs & Barricades	147
11-620-53604	Cement & Readymix	17.85
11-620-53610	Paint,Chemicals & He	2018.35
11-620-53615	Aggregates & Emulsio	82785.82
11-620-54200	Telephone	309.98
11-620-54210	Cell Phones	114.23
11-620-54240	Internet Services	149.95
11-620-54270	Conference/Training	703.83
11-620-54400	Utilities	321.41
11-620-54520	Office Equip - Repair & M	49.81
11-620-54540	Vehicle - Repair & Ma	4042.19
11-620-54720	Cont Serv - Seal Coat '	11812.51
11-620-54740	Cont Serv - New Rd Cr	29777.57
11-620-54810	Dues	45
11-620-54861	Contract Services	150
13-510-53330	Operating	11.74
17-470-54999	Other Services & Char	199.97
19-403-53100	Office Supplies	2862.82
20-465-53120	Law Books	1439.29
25-450-54999	Other Services & Char	5223.98
29-560-54280	Training	339.02
41-499-54999	Other Services & Char	11.88
42-404-54270	Conference/Training	1298.28
43-545-53300	Fuel & Oil	543.88

Account Summary

Account Number

50-475-54210
50-475-54270
50-475-54620
55-409-53900
70-512-55130
82-408-53330

Account Name

Cell Phones
Conference/Training
Lease - Office Equipm
Grant Expenditures
Capital Projects-Buildi
Operating

Expense Amount

81.32
880.48
170
205000
33846.65
556.28

Grand Total: 1401446.64



Commissioners Court Agenda Request Form

Commissioners Court Date:

9/25/2023

SUBJECT: Enter a brief description of the agenda request.

County Wildfire Protection Plan - CWPP Update and recommendations

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Christina Bergmann, Commissioner Precinct 1
Christie Wiley, Volunteer CWPP Project Manager
Doug Meckel, Volunteer CWPP Project Coordinator

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-331-8254

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

20 minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Updates and recommendations on the County Wildfire Protection Plan

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

To update Commissioners court and provide CWPP recommendations

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Countywide

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
- YES

DOCUMENTATION:

- NO
- YES
- INTENDED FOR THE PUBLIC
- INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None



Community Wildfire Protection Plan Core Team

Background

- During the Fiscal Year (FY) 2024 budget process, the Kendall County Commissioners Court earmarked a total of \$250,000 as cost-match if the County applied for and was successful in obtaining \$1 million of project work through the Community Wildfire Defense Grant (CWDG) program's second round of funding.
- In FY 2023, neither the state nor county received funding through the CWDG despite our long-term exceptional drought and extreme risk for wildfire.
- In FY 2024, the U.S. Forest Service's stated priorities for CWDG grant funding in round 2 will be: 1) for economically disadvantaged communities and 2) for those applying to create or renew their Community Wildfire Protection Plans.
- On August 14, 2023, based on the above-information the Court decided to release the \$250,000 held for potential CWDG cost-share and provide the \$250,000 for the implementation of mitigation strategies as recommended by the CWPP Core Team.

Priorities

Identified in the CWPP are the following priorities for mitigation strategies:

- 1) **Community Outreach and Education** - Over 96 percent of Kendall County is comprised of private lands. A call-to-action is needed to both educate and motivate residents to accomplish the work on their private land required to lessen the loss from wildfire.
- 2) **Building Firefighting Capacity** - Ensure our firefighters are trained and qualified to respond to a wildfire incident safely, efficiently and effectively.
- 3) **Improved Access** - Improve the access to those areas across the county with one ingress/egress by clearing the road right away to the maximum extent allowed by the County.

Recommendations

Members of the CWPP Core Team met on August 31, 2023, and make the following recommendations:

Recommendation #1 - Purchase a Simtable with the projector and appropriate software package Mitigation Strategies 1 and 7 - Cost \$75,000

Simtable Capabilities

A Simtable is an interactive wildfire modeling tool that would bring sand table exercises to life in the county's high-risk areas. It would afford community members the ability to observe the difference in a wildfire's behavior as it travels through a treated (where work was performed to lessen the impact of the fire) vs. non-treated areas of the county, using wind speed, direction, terrain, slope and local vegetation types to provide a truly realistic, interactive experience for members of the public. With the Simtable one can also re-enact fire scenarios that have occurred in other areas of the country with like terrain, vegetation, and conditions experienced in Kendall County, allowing members of the public to "live" the life-or-death experience of an actual fire incident.

The Simtable can also be used for training and project planning. It provides wildland fire management leadership with the tools needed to communicate to their trainees, stakeholders and communities. Scenarios are dynamically created utilizing your existing data alongside publicly accessible GIS data allowing instant, real-time changes of maps and topography affording the trainees to make real-time type decisions and see the outcome of those decisions.

The Simtable's benefits are not limited to wildland fire scenarios but could be used across the board with other first responder organizations (e.g., law enforcement and emergency management).

NOTE: There may be grant opportunities to fund this recommendation through state or federal grant funds. If grant funding is acquired, recommend these funds be redirected to support community education opportunities.

Recommendation #2 - Increase the number of career and volunteer emergency response personnel trained as Firefighter, Type 2. Mitigation Strategy 7. Cost: \$12,000

Firefighter safety should be the county's number one priority. By taking the S-130 Wildland Firefighter and S-190 Introduction to Wildfire Behavior courses, a firefighter learns the basic techniques to perform the duties of a wildland firefighter (much different than a structure trained firefighter) in a safe, efficient and effective manner and learns about wildland fire behavior. Through these two courses, the firefighters gain an understanding of the basic incident management organization, firefighting techniques, suppression equipment, safety, strategy/tactics, along with basic fire behavior. Field exercises will be performed for valuable hands-on training.

NOTE: There may be grant opportunities to fund this recommendation through state or federal grant funds. If grant funding is acquired, recommend these funds be redirected to support community education opportunities.

Recommendation #3 - Increase water availability across the county. Mitigation Strategy 7. Cost \$102,000

Over the past two years, Kendall County, Texas has undergone an exceptional drought across 100 percent of the county. Most rivers, creeks, lakes and ponds are dry or not flowing.

The availability of water to firefighting (wildland or structure) is essential to the firefighting mission.

The CWPP Core Team recommends the exploration of two options. First, purchase three additional cisterns to be placed strategically across the county which would need to be refilled in some manner whether by water catchment or manually filled or replace three smaller existing cisterns that have existing water sources with a larger capacity cistern.

NOTE: There may be grant opportunities to fund this recommendation through state or federal grant funds. If grant funding is acquired, recommend these funds be redirected to support community education opportunities.

Recommendation #4 - Purchase blue dots or another identifier to allow rapid identification of water sources across the county. Mitigation Strategy 7. Cost \$30,000

Currently a “blue dot” system is used by the county to allow for identification of a water source on a particular property. Historically, the blue dot is a reflective dot placed on the road where the water source is located. These require replacement when the roads are resurfaced, and the blue dot is paved over or removed in some other fashion. Emergency Management is exploring other options, possibly a solar type of light to replace the dots on the road to limit the number of future replacements. The requested funding will cover either the replacement of the existing dots or the purchase of a solar option, whichever is deemed most cost effective.

Recommendation #5 - Capitalize on opportunities to educate the public to redeem their responsibilities to become fire-adapted communities or communities that can withstand wildfire without the loss of life and property. Mitigation Strategy 1. Cost \$11,000

Ninety-six percent of Kendall County’s land mass is privately owned. Kendall County is one of the top ten fastest growing counties in the nation. Ninety-four percent of our growth in Kendall County is in the wildland urban interface—the area where the Texas A&M Forest Service indicates 85 percent of wildfires in Texas occur. One hundred percent of the county has been identified as in an exceptional drought (the highest level assigned) for nearly two years and regardless of the public’s awareness, there is not one Firewise community in Kendall County.

Seek out and create cost-free opportunities across the county to educate the public to the importance of preparing their properties for a wildfire. Some recommendations would include:

- Each fire department conducts fundraising activities once or twice a year. Require the use of the existing retractable banners and free publications issued by the Texas Forest Service about the Firewise program and at each event.
- Incorporate Firewise concepts and wildfire education presentations into Fire Prevention Week Activities.
- Recognize and celebrate Wildland Fire Preparedness Day.

Pay to create a marketing campaign to educate the public about the importance of creating fire-adapted communities. Participate in monthly Boerne Market Days.

Recommendation #6: Partner with others to perform mitigation work that widens narrow roadways to provide better access in for fire apparatus and exit from by residents should a wildfire occur in the area. Cost: Zero dollars

The CWPP identifies high-risk areas across the county with narrow roadways and a single way in and out of the area. This recommendation is either partner with non-profit organizations or use existing county resources to cut back to the maximum extent allowable by regulations the right of ways along any roads with one ingress and egress across the county.

Recommendation #7: Identify a coordinator to implement the Kendall County Community Wildfire Protection Plan. Mitigation Strategies 1-7. Cost: Decision Dependent

The federal government assigns a value of \$250,000 to contract for services to create a Community Wildfire Protection Plan (CWPP). Kendall County developed their new CWPP at zero cost, due to volunteers that recognized the importance of the plan's ability to highlight the county's risks. The plan provides a roadmap for county leadership to take the necessary actions to mitigation those risks. Together, over 3,000 hours of volunteer time was spent to create the plan. It is the hope of the CWPP Core Team that the County, together with City of Boerne leadership, will implement actions to mitigate the risks identified in the plan. To effectively accomplish this, a CWPP coordinator needs to be identified. This person or organization would be responsible, and accountable, for implementing the plan.

Recommendation #8 - Support the creation of a Fire Safe Council (non-profit) type organization to assist with implementation of the mitigation strategies identified in the Community Wildfire Protection Plan. Mitigation Strategies 1-7. Initial Cost \$20,000

Fire Safe Councils are independent grassroots, community-led organizations that mobilize residents to protect their homes, communities, and environments from catastrophic wildfire. Fire Safe Councils are managed by a volunteer Board of Directors who educate homeowners about community wildfire preparedness activities while working with local fire officials to design and implement projects that increase the wildfire survivability of their communities. Many Fire Safe Councils have successfully implemented such projects as hazardous-fuel-reduction projects, Community Wildfire Protection Planning, and homeowner training.

By mobilizing the community members who stand to lose the most, Fire Safe Councils create a powerful group initiative that can:

- Minimize risks to life, homes, and natural and human-made resources.
- Increase the insurability of property by increasing community safety.
- Forge strong partnerships with first responders.
- Acquire resources that can assist in fire prevention efforts.

The council would partner with Kendall County Commissioners Court and City of Boerne; local law enforcement, fire departments, utility companies and school districts; insurance carriers; and other non-profits within the county to accomplish work program goals associated with the council's mission. The costs associated with this recommendation would be used to pay professional and filing fees to establish the 501(c)(3) non-profit organization and create a marketing campaign and website to kick-start the programs.

If this recommendation is funded and realized, once established, implementation of recommendation #6 and 7, along with its funding, could be rolled into this recommendation's work performance plan.

NOTE: There may be grant opportunities to fund this recommendation through state or federal grant funds. If grant funding is acquired, recommend these funds be redirected to support community education opportunities.

SUBMITTED ON BEHALF OF THE CWPP CORE TEAM BY:

Christie Wiley

Christie Wiley, Volunteer CWPP Project Manager

Doug Meckel

Doug Meckel, Volunteer CWPP
Project Coordinator



Commissioners Court Agenda Request Form

Commissioners Court Date:

9/25/2023

SUBJECT: Enter a brief description of the agenda request.

Consideration and action regarding an Interlocal Fire Protection Agreement with City of Boerne.

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Chrisitna Bergmann, Commissioner Precinct 1

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-331-8254

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

5 minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action regarding an Interlocal Fire Protection Agreement with City of Boerne.

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

The County, Boerne VFD and Boerne Rural Fire Association (BRFA) desire to consolidate services and equipment to provide for improved fire protection and emergency services within the described incident response area.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Countywide

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

Interlocal agreement

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None

RESOLUTION NO. 2023-R_

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF BOERNE, TEXAS AND KENDALL COUNTY, TEXAS FOR FIRE PROTECTION SERVICES

WHEREAS, the City of Boerne and Kendall County desire to provide fire protection services to the citizens of Kendall County who reside inside the Boerne Volunteer Fire Department service area, but outside the corporate limits of the City of Boerne; and

WHEREAS, the City of Boerne finds it in the best interest of the citizens to enter into and manage an interlocal agreement for fire protection services with Kendall County, Texas.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BOERNE, TEXAS:

that the City Council hereby authorizes the City Manager to enter into and manage an agreement with Kendall County, Texas for fire protection services for a term beginning October 1, 2023, and ending on September 30, 2024.

PASSED and APPROVED on this the ____ day of _____, 2023.

APPROVED:

Frank Ritchie, Mayor

ATTEST:

Lori Carroll, City Secretary

INTERLOCAL AGREEMENT FOR FIRE PROTECTION SERVICES

WHEREAS, in accordance with Tex. Loc. Gov't Code Ann. § 352.001(b), the City of Boerne and Kendall County desire to provide fire protection services to the citizens of Kendall County who reside inside the Boerne Volunteer Fire Department (BVFD) service area, but outside the corporate limits of the City of Boerne, in an area more particularly described in Exhibit A attached hereto and incorporated herein, hereinafter called the "incident response area"; and

WHEREAS, the City of Boerne, Kendall County, BVFD and Boerne Rural Fire Association (BRFA) desire to consolidate services and equipment to provide for improved fire protection and emergency services within the described incident response area:

NOW, THEREFORE, be it resolved that the City of Boerne and Kendall County enter into this Inter-Local Agreement, and the parties agree as follows:

Section 1 Term

This agreement begins on October 1, 2023, and ends on September 30, 2024. It may be renewed by mutual orders or resolutions of the City Council and Commissioners Court for subsequent one-year terms beginning on October 1, 2024.

Section 2 Renewal/Cancellation

1. To initiate renewal of this agreement, early in the budget process during the months of April or May each year, City of Boerne representatives and Kendall County representatives shall meet and discuss the details of the interlocal agreement in order to develop a new contract. A verbal and mutual process and cost shall be developed for the new contract period.
2. The City of Boerne shall then renew by formal resolution of the City Council of the City of Boerne the agreement. A certified copy of said resolution shall then be forwarded to the County Judge of Kendall County on or before August 1, of the budget year preceding the renewal period for approval.
3. Either of the parties may cancel its participation in this agreement for cause by notifying the other party in writing at least 180 days prior to the effective date of the cancellation. All amounts due and owing to the City of Boerne pursuant to this agreement on the effective date of cancellation shall be paid by Kendall County within sixty (60) days of the receipt of any bill issued by the City of Boerne or the date of cancellation, whichever is later.

Section 3 Funding Requirements

1. Kendall County agrees that all funds due under the terms of this agreement shall be payable out of current revenues and that it shall set aside funds in an amount sufficient to satisfy any obligation created by this agreement.

An order of the Commissioners Court of Kendall County which renews this Agreement shall be deemed to be a certification that the obligations incurred by renewal shall be payable out of current revenues and that Kendall County has or will set aside funds in an amount sufficient to satisfy any obligation created by this agreement.

2. Except for developments that are under fire protection agreements with the City of Boerne, it is agreed that any further capital expenses associated with substations, other structures or apparatus deemed necessary for fire protection in the incident response area outside Boerne City limits will be the responsibility of Kendall County unless otherwise agreed to by Kendall County Commissioners Court and the City of Boerne. Any future capital expenses associated with substations, other structures or apparatus deemed necessary for fire protection in the City of Boerne response area will be the responsibility of the City of Boerne, unless otherwise agreed to by Kendall County Commissioners Court and the City of Boerne. Such capital improvements shall become the property of the entity paying for them.

Section 4 Duties of the City of Boerne

1. The City of Boerne will provide firefighting services to a portion of Kendall County, as described in Exhibit A, twenty-four (24) hours per day, three hundred sixty-five (365) days per year. In the case of multiple emergencies, resources will be assigned as determined by the Fire Chief or designee.
2. The City of Boerne will provide for the maintenance and operation of equipment and apparatus described in Exhibits B and C. The City of Boerne will also provide for housing of the same equipment.

Section 5 Liability and Insurance

1. As provided in Texas Local Government Code Section 352.004, it is agreed and understood that the action by any person or persons while fighting fires or providing emergency services, traveling to or from fires or emergency calls, or in any manner furnishing fire protection services to the residents of Kendall County outside the corporate limits of the City of Boerne shall be considered as the actions of agents of Kendall County in all respects. Notwithstanding such person or persons that may be regular employees or firefighters of said City.
2. It is further agreed that the City of Boerne shall not be held liable for the actions of any of its employees while engaged in fighting fires or making emergency calls outside the corporate limits of said City, unless those actions are the result of gross negligence or willful malfeasance of the City of Boerne or its employees.
3. TO THE EXTENT AUTHORIZED BY THE CONSTITUTION AND THE LAWS OF THE STATE OF TEXAS, THE COUNTY SHALL INDEMNIFY AND HOLD HARMLESS THE CITY FROM AND AGAINST ANY AND ALL LOSSES, DAMAGES, INJURIES, CLAIMS, DEMANDS, COSTS AND EXPENSES (INCLUDING LEGAL EXPENSES) OF EVERY KIND, ARISING OUT OF OR CONNECTED WITH THE MAKING OF ANY CALL BY CITY PERSONNEL OUTSIDE THE CORPORATE LIMITS OF THE CITY OF BOERNE.
4. The City of Boerne shall be responsible to provide Liability, Property and Worker's Compensation Coverage, to the extent necessary to perform the functions of the agreement, for fire personnel. Kendall County will continue to provide additional accidental death, disability, and medical policies.
5. The City of Boerne will provide insurance coverage on all vehicles listed in Exhibit "B" and Kendall County will provide insurance coverage on all vehicles listed in Exhibit "C".
6. Notwithstanding the foregoing, nothing in this Section 5 Liability and Insurance, shall be deemed a waiver of Kendall County's sovereign immunity.

Section 6 Payments

1. The County shall pay the City per each twelve (12) month term according to the following:
 - a. Determine the cost per call by dividing the total personnel cost of the City (excluding Boerne Fire Marshal personnel) by the total number of calls made by Boerne Fire Department.
 - b. Multiply the cost per call by the number of calls made in the designated fire service area.
 - c. Calls for service made to WCID #2 and WCID #3 shall be excluded from the number of calls referenced above.
 - d. County shall receive a twenty percent (20%) discount on charges for calls for service within the City's extraterritorial jurisdiction area (as it now exists or as it may be revised from time to time).
2. Payments shall be made quarterly in advance, no later than the 30th day of the first month of the quarter, with the first payment due October 31, 2023. Payments due under this Agreement shall be made to the City of Boerne, (c/o Director of Finance), P.O. Box 1677, Boerne, Texas 78006.
3. The Maximum Compensation for the primary term of this Agreement is SIX HUNDRED SEVENTY-FOUR THOUSAND FOUR HUNDRED THIRTY DOLLARS and 00/100 (\$674,430.00). The Maximum Compensation for subsequent renewal 12 month terms shall be determined based upon the past year's costs and expenses in accordance with subsection 1, above.

Section 7 Miscellaneous

1. Any and all notices which may be required under the terms of this Agreement shall be mailed to the parties at the addresses indicated below, or at such address as any party may furnish in writing to the other parties named herein.

Kendall County Judge
201 E. San Antonio
Boerne, TX 78006

City Manager
P. O Box 1677
Boerne, TX 78006

2. This Agreement constitutes the sole and only Agreement of the parties with respect to the matters covered by this Agreement. No other Agreement, statement or promise made by any party, or by any employee, officer, or agent of a party, which is not contained in this Agreement, shall be binding or valid.
3. No agreement, modification, or alteration of the terms hereof shall be binding unless the same be in writing, dated subsequent to the date hereof, and duly executed by the parties hereto.

4. This Agreement shall be construed under and in accordance with the laws of the State of Texas. The obligations and undertaking of each of the parties to this Agreement shall be performable in Kendall County, Texas.
5. In case any one or more of the provisions contained in the Agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceable provision shall not affect any other provision thereof, and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

IN WITNESS WHEREOF, this Agreement is signed, accepted, and agreed to by all parties by and through the parties or their agents or authorized representatives. All parties hereby acknowledge that they have read and understood this Agreement and the attachments and exhibits hereto. All parties further acknowledge that they have executed this legal document voluntarily and of their own free will.

KENDALL COUNTY

CITY OF BOERNE ERROR! REFERENCE SOURCE NOT FOUND.

Shane Stolarczyk, County Judge

Ben Thatcher, City Manager

Date

Date

ATTEST:

Denise Maxwell, County Clerk

AUDITOR'S CERTIFICATE

I hereby certify that funds in the amount of \$674,430.00 are available to pay the obligation of Kendall County within the foregoing Agreement.

Corinna Speer, County Auditor

EXHIBIT "A"

KENDALL COUNTY FIRE DISTRICTS



... D
,&MIOFN!

11900 12100 12300 12500

EXHIBIT "B"
CITY OF BOERNE RESPONSIBILITY

VIN#s	FDID	YEAR/ MAKE	DESCRIPTION
██████████	SQUAD 41	2015 CHEVROLET	4X4 CHEVY 2500
██████████	ENGINE 44	1994 SPARTAN	1500 CAFS PUMPER
██████████	LADDER 48	2002 E-1 QUINT	2000 GPM AERIAL
██████████	BRUSH 41	2006 7300- INTERNATIONAL	4X4 BRUSH TRUCK
██████████	BOAT 41	2021 ZODIAC BOAT AND TRAILER	14' RESCUE BOAT
██████████	ENGINE 40	2012 PIERCE	1500 CAFS PUMPER
██████████	A/C 41	2015 CHEVROLET	4X4 CHEVY 2500
██████████	BOAT 42	2016 ZODIAC BOAT AND TRAILER	14' RESCUE BOAT
██████████	COMMAND - 41	2017 CHEVROLET SUBURBAN	4X4 SUBURBAN
██████████	SUPPORT -41	2022 FORD F-250 4x4 CREWCAB SUPER DUTY	4X4 CREWCAB SUPER DUTY
EXHIBIT "C"			
KENDALL COUNTY RESPONSIBILITY			
██████████	BRUSH 43	2000 GMC 6500	BRUSH TRUCK
██████████	RESCUE 45	1998 FREIGHTLINER	RESCUE TRUCK
██████████	TENDER 46	2004 PIERCE	TENDER 1250 GPM PUMP
██████████	ENGINE 41	2007 PIERCE	1500 CAFS PUMPER
██████████	BRUSH 42	2009 FORD 550	4X4 BRUSH TRUCK
██████████	UTILITY 41	2012 POLARIS	6X6 UTV
██████████	TENDER 49	2013 INTERNATIONAL	TENDER 500 GPM PUMP
██████████		2014 CARGO TRAILER	UTVTRAILER
██████████	BRUSH 44	2018 FORD 550	4X4 BRUSH TRUCK



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Proposed 2024 Kendall County Commissioners Court Calendar

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Shane Stolarczyk, County Judge

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-249-9343 ext. 212

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

5 minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action on the approval of the 2024 Commissioners Court meeting dates

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

To approve the Kendall County Commissioners Court meeting dates for 2024.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

County departments and the public

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

Proposed 2024 Commissioners Court Calendar

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None

Jan 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Feb 2024						
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25	26	27	28	29		

Mar 2024						
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24	25	26	27	28	29	30
31						

Apr 2024						
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28	29	30				

May 2024						
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26	27	28	29	30	31	

Jun 2024						
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23	24	25	26	27	28	29
30						

Jul 2024						
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28	29	30	31			

Aug 2024						
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18	19	20	21	22	23	24
25	26	27	28	29	30	31

Sep 2024						
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29	30					

Oct 2024						
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13	14	15	16	17	18	19
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27	28	29	30	31		

Nov 2024						
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Dec 2024						
S	M	T	W	T	F	S
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Commissioners Court meets on the 2nd and 4th Mondays of each month unless otherwise noted

Commissioners Court meets on the day immediately following a County holiday



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Hill Country Dispute Resolution Contract

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Shane Stolarczyk, County Judge
Matthew Grove, General Counsel

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-249-9343 ext. 212

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

5 minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action on the approval of the contract with the Hill Country Dispute Resolution Center

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

Contract is up for renewal

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Kendall County

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

HILL COUNTRY DISPUTE RESOLUTION CENTER

"Resolving Disputes Through Mediation"

327 Earl Garrett, Suite 105, Kerrville, TX 78028

830/792-5000 Toll Free 888-292-1502 Fax 830/792-6220 Email hcadrc@ktc.com

September 7, 2023

The Honorable Shane Stolarczyk
Kendall County Judge
201 E. San Antonio St., Suite 122
Boerne, Texas 78006

Re: Renewal of HCDRC Contract

Dear Judge Stolarczyk:

The Hill Country Dispute Resolution Center (HCDRC) is a 501 (c) (3) nonprofit corporation. We have been providing mediation services for Kendall County residents since 2003 and would like to continue this service during the 2023-2024 fiscal year.

The HCDRC uses only trained mediators. Since the pandemic started, our Coordinator, Hazel Hurt, and I have been co-mediating almost all of our mediations. During normal times, we utilize mediators from a variety of backgrounds including attorneys, retired judges, and highly qualified individuals from other professions. Cases may be held at the request of the parties, or by court referral.

Texas county clerk's offices have estimated that the daily costs saved by successful mediation for each day of trial at between \$1,500 and \$10,000. An added bonus is that the parties are more satisfied with agreements that they helped to make, and are less likely to come back to court later.

Attached for your review is a proposed renewal contract in duplicate originals. Except for the dates, this contract is identical with last year's contract. The President of our Board of Directors has signed both copies. If it also meets with your approval, please sign both duplicate originals and send one of them to us.

Also enclosed with the contract is our Performance Report for Calendar Year 2022, and our Calendar Year 2022 statement of income and expenses.

Sincerely,

J. Edward Reaves, Jr.

J. Edward Reaves, Jr.
Executive Director

STATE OF TEXAS

KENDALL COUNTY

HCDRC CONTRACT

WHEREAS, KENDALL COUNTY (hereinafter “COUNTY”), through its Commissioners Court, has the authority, under Chapter 152, Texas Civil Practice & Remedies Code, as amended, to contract for alternative dispute resolution services; and

WHEREAS, the Hill Country Dispute Resolution Center, hereinafter “HCDRC,” a Texas non-profit corporation, has been formed for the purpose of and is engaged in providing alternative dispute resolution services; and

WHEREAS, COUNTY and HCDRC desire to continue an agreement to provide alternative dispute services to the citizens of Kendall County, hereinafter “citizens”;

NOW THEREFORE; it is agreed between the COMMISSIONERS COURT of KENDALL COUNTY and HCDRC as follows:

1. Consideration. In consideration for the services set out herein to be provided to citizens by HCDRC, COUNTY shall (a) provide space at the courthouse and ancillary services suitable for mediation services, (b) pay over to HCDRC Alternative Dispute Resolution fees collected by the District Clerk and County Clerk of Kendall County as authorized by applicable law; such amounts to be paid to HCDRC quarterly beginning on the first working day of each quarter beginning on the first working day of January, 2024, and continuing to be paid on the first working day of April, 2024; July, 2024; and October, 2024.
2. Services. HCDRC will provide alternative dispute resolution services to citizens through the Kendall County Justices of the Peace courts, County Court, the 451st Judicial District, and any other courts located in Kendall County.
3. IRS classification. HCDRC is a tax-exempt non-profit 501(c)(3) corporation. Its IRS EIN is 364506319.
4. Financial and Performance reports. A copy of HCDRC’s performance review for calendar year 2022 is attached as “Exhibit A” to this Contract. A copy of HCDRC’s independent end-of-year financial report of all expenditures and income for the calendar year 2022 is attached as “Exhibit B”.

5. Term. The Term of this agreement is one year beginning on October 1, 2023, and ending on September 30, 2024, unless earlier terminated by either party on thirty (30) days written notice. The date of the commencement of the term of said agreement may be modified by agreement of the parties.
6. Use of funds. The monies paid to HCDRC shall be expended solely for the provision of salaries to employees of HCDRC and operational expenses of HCDRC.
7. Books and records. All books and records of HCDRC shall be open for inspection during normal business hours to any member of the public, the Kendall County Auditor, and such persons or entities as may be given that authority, in writing, by the COUNTY, provided, however, that this clause shall in no way be construed to override the provisions of the Federal Privacy Act or other state or federal law or regulation concerning the disclosure of confidential or privacy matters.
8. Non-exclusion. This contract is not exclusive and COUNTY reserves the right to contract with additional parties for the provision of the aforementioned services to the courts and other Kendall County departments engaged in the providing of alternative dispute services to residents of Kendall County.
9. Effective date. This agreement is effective upon approval by Order of the COUNTY.
10. Non-discrimination. HCDRC agrees to operate under a policy of non-discrimination with regard to the provision of said services. Such policy shall prohibit discrimination by HCDRC's employees or principals on the basis of race, sex, age, religion, color, handicap, disability, national origin, language, political affiliation, political belief or other non-merit factor. Any act of discrimination shall constitute a material breach of this contract.
11. Sexual harassment prohibited. HCDRC further agrees to adopt and maintain a policy that prohibits sexual harassment. Any act of sexual harassment by HCDRC'S employees or principals constitutes a material breach of this contract.
12. Applicable laws. HCDRC agrees to comply with any and all applicable laws, local, state, and federal, regarding work hours, safety, wages, social security benefits, discrimination and/or workers compensation. This clause places a duty to meet the requirements of such laws only if the law itself places such a duty on HCDRC. Any act in violation of any of those laws or ordinances shall constitute a material breach of this contract.

13. Default.
- a. In the event either party shall fail to keep, observe or perform any covenant, agreement, term or provision of this contract to be kept, observed or performed by such party, respectively, and such default shall continue for a period of ten (10) days after notice thereof by the non-defaulting party to the other, then in any such event the non-defaulting party shall be entitled to terminate this contract.
 - b. No delay on the part of either party in exercising any right, power or privilege shall operate as a waiver thereof, nor shall any single or partial exercise of any right, power or privilege constitute such a waiver nor exhaust the same, which shall be continuing. No notice to or demand on either party in any case shall entitle such party to any other or further notice or demand in similar or other circumstances, or constitute a waiver of the rights of either party to any other or further action in any circumstances without notice or demand.
14. Successors and assigns. This contract shall inure to the benefit of, and be binding upon, the parties hereto and their respective legal representatives, successors and assigns; provided that HCDRC may not assign this contract without COUNTY'S prior written consent.
15. Governing law. This contract shall be governed by and construed and interpreted in accordance with the laws of the State of Texas. This contract shall be enforceable in Kendall County, Texas and venue shall also lie in Kendall County, Texas.
16. Notices. Any notice or communication hereunder must be in writing, and may be given by registered or certified mail; if given by registered or certified mail, same shall be deemed to have been given and received when delivered to and received by the party to whom it is addressed. Such notices or communications shall be given to the parties hereto at the addresses set forth below. Any party hereto may at any time by giving ten (10) days written notice to the other party hereto designate any other address in substitution of the address given below to which such notice or communication shall be given.
17. Severability. If any term, covenant or condition of this contract or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this contract or the application of such term, covenant or condition to persons or circumstances other than those as to which it is invalid or unenforceable, shall not be affected thereby, and each term, covenant or condition of this contract shall be valid and shall be enforced to the fullest extent permitted by law.

18. Relationship. The parties hereby agree that this contract is for the provision of the services described herein and hereby renounce the existence of any other relationship. In no event shall COUNTY have any obligation or liability whatsoever with respect to any debts, obligations or liabilities of HCDRC, and HCDRC shall have no authority to bind COUNTY to any contract, matter or obligation. No duties of COUNTY are delegated to HCDRC by this contract and any provision which is or may be held to be such a delegation shall be of no force or effort.


19. Modification and termination. This contract may be amended, modified, terminated or released only by written instrument executed by COUNTY and HCDRC, except as herein otherwise provided.

20. Total agreement. This contract is a total and complete integration of any and all undertakings existing between the parties hereto and supersedes any prior oral or written agreements, promises or representations between them. The headings of the various paragraphs of this contract are for convenience only, and shall not define, interpret, affect or prescribe the meaning and interpretation of the provisions of this contract.

KENDALL COUNTY

HCDRC

By: _____
Shane Stolarczyk
Kendall County Judge

By:  _____
Pamela R. King
President of the HCDRC
Board of Directors

Date: _____

Date: 9/17/23 _____

NOTICES

COUNTY:

HCDRC:

Kendall County Commissioners Court
c/o Kendall County Judge
201 E. San Antonio #122
Boerne, Texas 78006

Ed Reaves
Executive Director, HCDRC
327 Earl Garrett, Suite 105
Kerrville, Texas 78028

**EXHIBIT A
TO HCDRC CONTRACT**

**Hill Country Dispute Resolution Center, Inc.
327 Earl Garrett, Suite 105, Kerrville, TX 78028
830-792-5000 Toll Free 888-292-1502**

**PERFORMANCE REPORT
CALENDAR YEAR 2022**

During the 2022 calendar year, the Hill Country Dispute Resolution Center (HCDRC) held a total of 108 mediations. Seventy-seven of those cases resulted in an agreement, which was a settlement rate of 71%, compared to 67% in 2021.

In August of 2022 the computer crashed that kept our mediation spreadsheet compiling which county was involved in each case, the nature of that case, and whether the case resulted in a settlement. Our computer experts were unable to recover anything on that hard drive, and even the backup failed.

To remedy that problem going forward, we bought a new computer and obtained the Carbonite Black backup service to provide daily backup of our computer data at a physical location off-site rather than in the cloud.

Since the pandemic started, Hazel Hurt, who is our Coordinator, and I have co-mediated almost all of our cases, and many were held on Zoom.

The HCDRC uses only trained mediators. During normal times, we utilize mediators from a variety of backgrounds including attorneys, retired judges, and highly qualified individuals from other professions. Cases may be held at the request of the parties, or by court referral.

Texas county clerk's offices have estimated that substantial savings can be achieved in the daily costs of litigation of those cases that are settled in mediation. An added bonus is that the parties are more satisfied with agreements that they helped to make and are less likely to come back to court later.

Successful mediation also helps to relieve overcrowding in our courts and can save the parties a great deal of anguish and expense.

Respectfully Submitted,

J. Edward Reaves, Jr.

J. Edward Reaves, Jr.
Executive Director
September 6, 2023

Hill Country Dispute Resolution Center, Inc
Profit & Loss Prev Year Comparison
 January through December 2022

	Jan - Dec 22	Jan - Dec 21	\$ Change
Ordinary Income/Expense			
Income			
Contributions Income			
County Funding	50,577.72	48,582.00	1,995.72
Unrestricted	32.60	21.67	10.93
Total Contributions Income	50,610.32	48,603.67	2,006.65
Interest Income			
Savings	1.22	0.51	0.71
Total Interest Income	1.22	0.51	0.71
Program Fees			
Mediation	72,915.00	82,596.00	-9,681.00
Total Program Fees	72,915.00	82,596.00	-9,681.00
Total Income	123,526.54	131,200.18	-7,673.64
Expense			
Advertising			
Website Upkeep	475.00	385.00	90.00
Total Advertising	475.00	385.00	90.00
Bank Service Charges	786.11	1,123.05	-336.94
Contract Labor	600.00	0.00	600.00
Copier Lease	1,622.05	1,645.54	-23.49
Depreciation Expense	0.00	115.00	-115.00
Dues and Subscriptions	920.00	419.76	500.24
Education & Training	589.43	665.00	-75.57
Insurance			
Liability Insurance	2,204.00	2,243.00	-39.00
Workmen's Compensation	482.00	720.00	-238.00
Total Insurance	2,686.00	2,963.00	-277.00
Office Supplies	4,174.26	3,467.17	707.09
Payroll Expenses			
Salary	84,758.45	116,458.53	-31,700.08
Taxes Payroll			
FICA	5,267.20	7,220.43	-1,953.23
Medicare	1,228.97	1,688.63	-459.66
Total Taxes Payroll	6,496.17	8,909.06	-2,412.89
Payroll Expenses - Other	0.00	-0.01	0.01
Total Payroll Expenses	91,254.62	125,367.58	-34,112.96
Postage and Delivery	102.28	85.45	16.83
Professional Fees			
Accounting	360.00	1,115.00	-755.00
Total Professional Fees	360.00	1,115.00	-755.00
Rent	14,976.00	14,976.00	0.00
Repairs			
Computer Repairs	917.00	168.00	749.00
Equipment Repairs	0.00	59.00	-59.00

Hill Country Dispute Resolution Center, Inc
Profit & Loss Prev Year Comparison
 January through December 2022

	Jan - Dec 22	Jan - Dec 21	\$ Change
Total Repairs	917.00	227.00	690.00
Telephone	2,438.70	2,533.19	-94.49
Travel & Mediation Meals			
Meals	2,006.38	1,851.64	154.74
Travel	1,720.31	60.95	1,659.36
Total Travel & Mediation Meals	3,726.69	1,912.59	1,814.10
Utilities	96.24	84.36	11.88
Total Expense	125,724.38	157,084.69	-31,360.31
Net Ordinary Income	-2,197.84	-25,884.51	23,686.67
Net Income	-2,197.84	-25,884.51	23,686.67

STATE OF TEXAS

KENDALL COUNTY

HCDRC CONTRACT

WHEREAS, KENDALL COUNTY (hereinafter “COUNTY”), through its Commissioners Court, has the authority, under Chapter 152, Texas Civil Practice & Remedies Code, as amended, to contract for alternative dispute resolution services; and

WHEREAS, the Hill Country Dispute Resolution Center, hereinafter “HCDRC,” a Texas non-profit corporation, has been formed for the purpose of and is engaged in providing alternative dispute resolution services; and

WHEREAS, COUNTY and HCDRC desire to continue an agreement to provide alternative dispute services to the citizens of Kendall County, hereinafter “citizens”;

NOW THEREFORE; it is agreed between the COMMISSIONERS COURT of KENDALL COUNTY and HCDRC as follows:

1. Consideration. In consideration for the services set out herein to be provided to citizens by HCDRC, COUNTY shall (a) provide space at the courthouse and ancillary services suitable for mediation services, (b) pay over to HCDRC Alternative Dispute Resolution fees collected by the District Clerk and County Clerk of Kendall County as authorized by applicable law; such amounts to be paid to HCDRC quarterly beginning on the first working day of each quarter beginning on the first working day of January, 2024, and continuing to be paid on the first working day of April, 2024; July, 2024; and October, 2024.
2. Services. HCDRC will provide alternative dispute resolution services to citizens through the Kendall County Justices of the Peace courts, County Court, the 451st Judicial District, and any other courts located in Kendall County.
3. IRS classification. HCDRC is a tax-exempt non-profit 501(c)(3) corporation. Its IRS EIN is 364506319.
4. Financial and Performance reports. A copy of HCDRC’s performance review for calendar year 2022 is attached as “Exhibit A” to this Contract. A copy of HCDRC’s independent end-of-year financial report of all expenditures and income for the calendar year 2022 is attached as “Exhibit B”.

5. Term. The Term of this agreement is one year beginning on October 1, 2023, and ending on September 30, 2024, unless earlier terminated by either party on thirty (30) days written notice. The date of the commencement of the term of said agreement may be modified by agreement of the parties.
6. Use of funds. The monies paid to HCDRC shall be expended solely for the provision of salaries to employees of HCDRC and operational expenses of HCDRC.
7. Books and records. All books and records of HCDRC shall be open for inspection during normal business hours to any member of the public, the Kendall County Auditor, and such persons or entities as may be given that authority, in writing, by the COUNTY, provided, however, that this clause shall in no way be construed to override the provisions of the Federal Privacy Act or other state or federal law or regulation concerning the disclosure of confidential or privacy matters.
8. Non-exclusion. This contract is not exclusive and COUNTY reserves the right to contract with additional parties for the provision of the aforementioned services to the courts and other Kendall County departments engaged in the providing of alternative dispute services to residents of Kendall County.
9. Effective date. This agreement is effective upon approval by Order of the COUNTY.
10. Non-discrimination. HCDRC agrees to operate under a policy of non-discrimination with regard to the provision of said services. Such policy shall prohibit discrimination by HCDRC's employees or principals on the basis of race, sex, age, religion, color, handicap, disability, national origin, language, political affiliation, political belief or other non-merit factor. Any act of discrimination shall constitute a material breach of this contract.
11. Sexual harassment prohibited. HCDRC further agrees to adopt and maintain a policy that prohibits sexual harassment. Any act of sexual harassment by HCDRC'S employees or principals constitutes a material breach of this contract.
12. Applicable laws. HCDRC agrees to comply with any and all applicable laws, local, state, and federal, regarding work hours, safety, wages, social security benefits, discrimination and/or workers compensation. This clause places a duty to meet the requirements of such laws only if the law itself places such a duty on HCDRC. Any act in violation of any of those laws or ordinances shall constitute a material breach of this contract.

13. Default.
- a. In the event either party shall fail to keep, observe or perform any covenant, agreement, term or provision of this contract to be kept, observed or performed by such party, respectively, and such default shall continue for a period of ten (10) days after notice thereof by the non-defaulting party to the other, then in any such event the non-defaulting party shall be entitled to terminate this contract.
 - b. No delay on the part of either party in exercising any right, power or privilege shall operate as a waiver thereof, nor shall any single or partial exercise of any right, power or privilege constitute such a waiver nor exhaust the same, which shall be continuing. No notice to or demand on either party in any case shall entitle such party to any other or further notice or demand in similar or other circumstances, or constitute a waiver of the rights of either party to any other or further action in any circumstances without notice or demand.
14. Successors and assigns. This contract shall inure to the benefit of, and be binding upon, the parties hereto and their respective legal representatives, successors and assigns; provided that HCDRC may not assign this contract without COUNTY'S prior written consent.
15. Governing law. This contract shall be governed by and construed and interpreted in accordance with the laws of the State of Texas. This contract shall be enforceable in Kendall County, Texas and venue shall also lie in Kendall County, Texas.
16. Notices. Any notice or communication hereunder must be in writing, and may be given by registered or certified mail; if given by registered or certified mail, same shall be deemed to have been given and received when delivered to and received by the party to whom it is addressed. Such notices or communications shall be given to the parties hereto at the addresses set forth below. Any party hereto may at any time by giving ten (10) days written notice to the other party hereto designate any other address in substitution of the address given below to which such notice or communication shall be given.
17. Severability. If any term, covenant or condition of this contract or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this contract or the application of such term, covenant or condition to persons or circumstances other than those as to which it is invalid or unenforceable, shall not be affected thereby, and each term, covenant or condition of this contract shall be valid and shall be enforced to the fullest extent permitted by law.

18. Relationship. The parties hereby agree that this contract is for the provision of the services described herein and hereby renounce the existence of any other relationship. In no event shall COUNTY have any obligation or liability whatsoever with respect to any debts, obligations or liabilities of HCDRC, and HCDRC shall have no authority to bind COUNTY to any contract, matter or obligation. No duties of COUNTY are delegated to HCDRC by this contract and any provision which is or may be held to be such a delegation shall be of no force or effort.


19. Modification and termination. This contract may be amended, modified, terminated or released only by written instrument executed by COUNTY and HCDRC, except as herein otherwise provided.

20. Total agreement. This contract is a total and complete integration of any and all undertakings existing between the parties hereto and supersedes any prior oral or written agreements, promises or representations between them. The headings of the various paragraphs of this contract are for convenience only, and shall not define, interpret, affect or prescribe the meaning and interpretation of the provisions of this contract.

KENDALL COUNTY

HCDRC

By: _____
Shane Stolarczyk
Kendall County Judge

By:  _____
Pamela R. King
President of the HCDRC
Board of Directors

Date: _____

Date: 9/7/20

NOTICES

COUNTY:

HCDRC:

Kendall County Commissioners Court
c/o Kendall County Judge
201 E. San Antonio #122
Boerne, Texas 78006

Ed Reaves
Executive Director, HCDRC
327 Earl Garrett, Suite 105
Kerrville, Texas 78028

**EXHIBIT A
TO HCDRC CONTRACT**

**Hill Country Dispute Resolution Center, Inc.
327 Earl Garrett, Suite 105, Kerrville, TX 78028
830-792-5000 Toll Free 888-292-1502**

**PERFORMANCE REPORT
CALENDAR YEAR 2022**

During the 2022 calendar year, the Hill Country Dispute Resolution Center (HCDRC) held a total of 108 mediations. Seventy-seven of those cases resulted in an agreement, which was a settlement rate of 71%, compared to 67% in 2021.

In August of 2022 the computer crashed that kept our mediation spreadsheet compiling which county was involved in each case, the nature of that case, and whether the case resulted in a settlement. Our computer experts were unable to recover anything on that hard drive, and even the backup failed.

To remedy that problem going forward, we bought a new computer and obtained the Carbonite Black backup service to provide daily backup of our computer data at a physical location off-site rather than in the cloud.

Since the pandemic started, Hazel Hurt, who is our Coordinator, and I have co-mediated almost all of our cases, and many were held on Zoom.

The HCDRC uses only trained mediators. During normal times, we utilize mediators from a variety of backgrounds including attorneys, retired judges, and highly qualified individuals from other professions. Cases may be held at the request of the parties, or by court referral.

Texas county clerk's offices have estimated that substantial savings can be achieved in the daily costs of litigation of those cases that are settled in mediation. An added bonus is that the parties are more satisfied with agreements that they helped to make and are less likely to come back to court later.

Successful mediation also helps to relieve overcrowding in our courts and can save the parties a great deal of anguish and expense.

Respectfully Submitted,

J. Edward Reaves, Jr.

J. Edward Reaves, Jr.

Executive Director

September 6, 2023

Hill Country Dispute Resolution Center, Inc
Profit & Loss Prev Year Comparison
 January through December 2022

	Jan - Dec 22	Jan - Dec 21	\$ Change
Ordinary Income/Expense			
Income			
Contributions Income			
County Funding	50,577.72	48,582.00	1,995.72
Unrestricted	32.60	21.67	10.93
Total Contributions Income	50,610.32	48,603.67	2,006.65
Interest Income			
Savings	1.22	0.51	0.71
Total Interest Income	1.22	0.51	0.71
Program Fees			
Mediation	72,915.00	82,596.00	-9,681.00
Total Program Fees	72,915.00	82,596.00	-9,681.00
Total Income	123,526.54	131,200.18	-7,673.64
Expense			
Advertising			
Website Upkeep	475.00	385.00	90.00
Total Advertising	475.00	385.00	90.00
Bank Service Charges	786.11	1,123.05	-336.94
Contract Labor	600.00	0.00	600.00
Copier Lease	1,622.05	1,645.54	-23.49
Depreciation Expense	0.00	115.00	-115.00
Dues and Subscriptions	920.00	419.76	500.24
Education & Training	589.43	665.00	-75.57
Insurance			
Liability Insurance	2,204.00	2,243.00	-39.00
Workmen's Compensation	482.00	720.00	-238.00
Total Insurance	2,686.00	2,963.00	-277.00
Office Supplies	4,174.26	3,467.17	707.09
Payroll Expenses			
Salary	84,758.45	116,458.53	-31,700.08
Taxes Payroll			
FICA	5,267.20	7,220.43	-1,953.23
Medicare	1,228.97	1,688.63	-459.66
Total Taxes Payroll	6,496.17	8,909.06	-2,412.89
Payroll Expenses - Other	0.00	-0.01	0.01
Total Payroll Expenses	91,254.62	125,367.58	-34,112.96
Postage and Delivery	102.28	85.45	16.83
Professional Fees			
Accounting	360.00	1,115.00	-755.00
Total Professional Fees	360.00	1,115.00	-755.00
Rent	14,976.00	14,976.00	0.00
Repairs			
Computer Repairs	917.00	168.00	749.00
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Hill Country Dispute Resolution Center, Inc

Profit & Loss Prev Year Comparison

January through December 2022

	Jan - Dec 22	Jan - Dec 21	\$ Change
Total Repairs	917.00	227.00	690.00
Telephone	2,438.70	2,533.19	-94.49
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Meals	2,006.38	1,851.64	154.74
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Total Travel & Mediation Meals	3,726.69	1,912.59	1,814.10
Utilities	96.24	84.36	11.88
Total Expense	125,724.38	157,084.69	-31,360.31
Net Ordinary Income	-2,197.84	-25,884.51	23,686.67
Net Income	-2,197.84	-25,884.51	23,686.67



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Renewal of American Fidelity to serve as Kendall County's Section 125 Plan service provider

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Jacqueline Guzman, Human Resources Generalist

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-249-9343 ext. 603

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

3 minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action to appoint American Fidelity to serve as Kendall County's Section 125 Plan service provider.

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

Renewal of current Section 125 Plan. Plan year begins October 1, 2023 and ends September 30, 2024.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Kendall County Employees

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

Section 125 Flexible Benefit Plan Adoption Agreement

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

Section 125 is pt of the IRS Code that allows employees to convert a taxable cash benefit (salary) into non-taxable benefits. Under a Section 125 program you may choose to pay for qualified benefit premiums before any taxes are deducted from employee paychecks. Plan year begins October 1, 2023 and ends September 30,2024. Components to be adopted under the Section 125 Plan include: Flexible spending arrangement, group medical insurance, cancer coverage, dental/vision insurance, dependent care assistance and medical expense reimbursement.



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Renewal of preventive maintenance for jail kitchen equipment with Commercial Kitchen

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Kendall County Sheriff's Department
Sheriff, Al Auxier

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-249-9271

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

5 minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consider and approve renewing preventative maintenance agreement for jail kitchen equipment with Commercial Kitchen.

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

Agreement is up for renewal with new fiscal year.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Kendall County Detention Center

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

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PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

Semi Annual Preventative Maintenance Agreement

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".



Parts & Service Since 1946

SEMI-ANNUAL PM AGREEMENT

TERMS AND CONDITIONS

Commercial Kitchen Parts & Service (CKPS) guarantees the price stated in this Agreement for thirty (30) days from proposal date of April 13, 2023. This proposal will become a binding agreement only after acceptance by Kendall County, Texas (Customer) and approval by CKPS as evidenced by their signatures below. This Agreement sets forth all of the terms and conditions binding upon the parties hereto.

Service to be performed at: **Kendall County Jail, 8 Staudt Street, Boerne, TX 78006. This agreement will be effective from October 1, 2023 to September 30, 2024.**

CKPS will, while the Service Agreement is in effect and subject to the terms of the Service Agreement, provide service exclusive to the equipment as listed on this schedule in consideration of the payment in advance (See Addendum A). User will make the equipment available for a sufficient amount of time to properly accomplish this service. This Agreement includes semi-annual preventative maintenance inspections with equipment checklists submitted with each PM (PM may be performed with regular repair of equipment if needed).

PM MAINTENANCE: Service includes, calibration, lubrication, adjustments of doors, temperature adjustment, checking gaskets, cleaning coils, de-scale steamers (if applicable), ice machine (semi-annually), dishwasher, cleaning internal parts on ice machine and sanitizing ice bin and verification that all listed equipment is functioning properly. All cleaning supplies are included, free of charge. If there are any repairs and or parts that are found to be needed during this inspection and cleaning, the manager will be made aware of and will receive the option to approve or decline the repair. A subsequent repair invoice will be submitted with agreed labor and parts rates. Repairs and PM will be performed during regular business hours, unless otherwise agreed upon. Ice machines will be descaled and water filters replaced semi-annually while this agreement is in effect. Ice bins need to be empty prior to technician arrival. There will be a \$50.00 charge for each ice bin that needs to be emptied.

Total expenditures (excluding repairs and parts) for the Semi-annual Service Agreement listed above will be \$4,008.00, payable monthly in the amount of \$334.00 (including water filters).

Repair Rates: Street Rates – currently \$121.00 per hour for cooking equipment, \$125.00 per hour for refrigeration equipment, service fee of \$133.00

Regular Time Hours – Monday – Friday 7am to 5pm

Overtime Hours – Monday – Friday 5pm to 7am; Weekends – 5pm (Friday) to 7am (Monday)

Holiday Time – 5pm day prior to holiday until 7am day after holiday. Holiday's Observed- New Years Day, Memorial Day, July 4th, Labor Day, Thanksgiving Day and Christmas Day.

RELOCATION AND REPAIR: Relocation, adjustment or repair of equipment will be made only by, or under the supervision of a representative of CKPS. User's failure to abide by the provisions of this paragraph shall relieve CKPS from any obligation under this Service Agreement until such time as any damage incurred as the result of any such relocation, adjustment or repair of equipment has been corrected or repaired by responsible party. Services provided by CKPS at User's request for the relocation of equipment shall be invoiced by User by CKPS at the bid price for such relocation.

REPLACEMENT PARTS: Unless otherwise specified in this Agreement parts installed will be billed to the Customer. Any additional shipping or special handling costs will be added to the billed amount.

TAXES: User will be charged for all taxes applicable to this Service Agreement and purchase under this Agreement.

DURATION AND TERMINATION: This Agreement may be terminated without cause at any time after the first ninety (90) days with a thirty (30) day written notice. Your account must remain in current status or Service Agreement may be subject to termination. In the event of termination, pro rata adjustment of Customer's payment will be made. In the event of prepayment of the obligation in full prior to maturity, any unearned portion of the payment option charge will be determined in accordance with generally accepted accounting principles.

WARRANTY: Commercial Kitchen Parts & Service warrants their labor for one hundred and one (101) days and honors the manufacturer's parts warranty.

LIMITATION OF LIABILITY: Notwithstanding any other provision of this Service Agreement, in no event shall CKPS be liable, whether arising under performance of the Agreement, breach of this Agreement, tort, including negligence and strict liability, or otherwise for loss of anticipated profits, non-operation or increased expense of operation, service interruptions, claims of customers, or for any consequential, incidental or special loss or damage.

Further, CKPS on any claim of any kind, including negligence or strict liability for any loss or damage arising out of, or resulting from this Agreement, or from its performance or breach, shall not exceed the Service Agreement price.

Thank you for the opportunity to submit this Service Agreement for your signature. If you have any questions or desire additional information we will be happy to assist you.

Accepted By: Julie Duckworth
Commercial Kitchen Parts and Service

Accepted by: Shane Stolarczyk, County Judge
Kendall County

Date

Date



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

Purchasing Agent

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Shane Stolarczyk, County Judge

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-249-9343 ext. 212

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

5 minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action on designating a purchasing agent for Kendall County for the upcoming eclipse event and other potential emergencies

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

Consider the need for a purchasing agent for the upcoming eclipse event and other potential emergencies

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Kendall County

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".



Commissioners Court Agenda Request Form

Commissioners Court Date:

09/25/2023

SUBJECT: Enter a brief description of the agenda request.

TxDOT Farm-to-Market (FM) 3351 Expansion project between IH-10 and SH 46, which covers portions of Kendall County

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Andra M. Wisian, Commissioner Precinct 2
Richard Chapman, Commissioner Precinct 3

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

Andra Wisian, 830-431-0391
Richard Chapman, 830-431-5361

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

15 minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action approving a Kendall County resolution supporting TxDOT to perform all project development activities including environmental studies, schematic design, public involvement efforts, and additional right-of-way needs to add additional capacity to FM 3351 in order to reduce congestion and improve safety and mobility along FM 3351 due to the increased traffic demand and projected traffic growth for the corridor and furthermore, appointing Commissioners Wisian and Chapman as the County's representatives for this project.

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

To discuss the Commissioners Court supporting TxDOT to perform various project development activities for the FM 3351 expansion project in order to reduce congestion and improve safety and mobility along FM 3351 due to the increased traffic demand and projected traffic growth for the corridor.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Countywide

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

Attached Proposed Resolution and TxDOT project information

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None

STATE OF TEXAS

KENDALL COUNTY

KENDALL COUNTY RESOLUTION

RESOLUTION SUPPORTING TxDOT TO PERFORM ALL PROJECT DEVELOPMENT ACTIVITIES TO ADD ADDITIONAL CAPACITY TO FM 3351 IN ORDER TO REDUCE CONGESTION AND IMPROVE SAFETY AND MOBILITY ALONG FM 3351 DUE TO THE INCREASED TRAFFIC DEMAND AND PROJECTED TRAFFIC GROWTH FOR THE CORRIDOR.

WHEREAS, Boerne and Kendall County have seen 29% and 20% population increases respectively during a 5-year span; and,

WHEREAS, an Alamo Area Metropolitan Planning Organization (AAMPO) 2045 mobility plan shows a projected 76% increase in population in Kendall County by year 2045; and,

WHEREAS, there is a vital need for mobility improvement in Kendall County; and

WHEREAS, Kendall County citizens have expressed their desire to see existing state roadways expanded rather than the construction of new, greenfield roads on property owned by hundreds of County residents; and,

WHEREAS, the County Commissioner's Court has ratified a transportation plan that utilizes existing roads and the enhancement of those existing roads; and,

WHEREAS, Texas Department of Transportation owns existing right-of-way along Farm-to-Market (FM) 3351; and,

WHEREAS, the Texas Department of Transportation (TxDOT) is proposing the expansion of FM 3351 between I-10 and SH 46 in Fair Oaks Ranch and San Antonio, which covers portions of Kendall, Bexar, and Comal counties; and,

WHEREAS, expansion of FM 3351 is considered a critical segment in the transportation network to help relieve congestion and access issues; and,

WHEREAS, the TxDOT FM 3351 Project Team is currently identifying potential concepts for FM 3351 including the number of travel lanes, the completion of various environmental studies, consideration of bicycle and pedestrian accommodations that ultimately will be based on traffic, safety and local access needs while avoiding and minimizing environmental impacts; and,

WHEREAS, a recent update to Texas Administrative Code does not require local government entities to pay for 10% right-of-way cost for existing Farm-to-Market roadways and these costs will be covered 100% by the State.

NOW, THEREFORE, BE IT RESOLVED that the **Kendall Commissioners Court** supports TxDOT to perform all project development activities including environmental studies, schematic design, public involvement efforts, and additional right-of-way needs to add additional capacity to FM 3351 in order to reduce congestion and improve safety and mobility along FM 3351 due to the increased traffic demand and projected traffic growth for the corridor.

ADOPTED AND EFFECTIVE THIS 25^h DAY OF SEPTEMBER 2023.

Shane Stolarczyk
County Judge

Christina Bergmann
Commissioner Pct. 1

Andra M. Wisian
Commissioner Pct. 2

Richard Chapman
Commissioner Pct. 3

Chad Carpenter
Commissioner Pct. 4

ATTEST:

Denise Maxwell, County Clerk

FAQ

FREQUENTLY ASKED QUESTIONS

1. What is the plan for FM 3351?

The Texas Department of Transportation (TxDOT) has begun a project to review the expansion of FM 3351 between I-10 and SH 46, which covers portions within three counties (Kendall, Bexar, and Comal), as well as areas within the city limits and/or extra-territorial jurisdiction (ETJ) of Fair Oaks Ranch and San Antonio. The project is expected to take approximately 24 months.

2. Will right-of-way acquisition be required for the proposed expansion, and how many lanes are being proposed?

This information is not known at this time. The existing right of way ranges from 78 feet to 160 feet. TxDOT is studying the potential for additional travel lanes, as well as bike and pedestrian accommodations. The proposed typical section will ultimately be based on traffic, safety, and local access needs.

4. Where can I get more information about the City of Fair Oaks Ranch Comprehensive Plan?

The City of Fair Oaks Ranch is in the process of developing a new Comprehensive Plan. For updates, please check the City of Fair Oaks Ranch website at: <https://www.fairoaksranchtx.org/297/Comprehensive-Plan>.

5. Is the FM 3351 project related to the Kendall Gateway Study?

The FM 3351 Expansion Project is an independent project from the Kendall Gateway Study that has its own purpose and need, which is to improve mobility and operational efficiency on FM 3351 between the intersections with I-10 and SH 46. Additional information about the Kendall Gateway Study can be found at www.txdot.gov, search for "Kendall Gateway Study".

3. How are environmental concerns going to be handled, such as noise, endangered species, stream crossings, aquifer recharge zones, water quality and supply, and light pollution near Camp Stanley?

Environmental resources will be identified and analyzed as part of this project. Where feasible, the project team would avoid and/or minimize impacts to environmental resources. If avoidance or minimization of resources is not possible, the project team would include mitigation measures to lessen potential impacts.

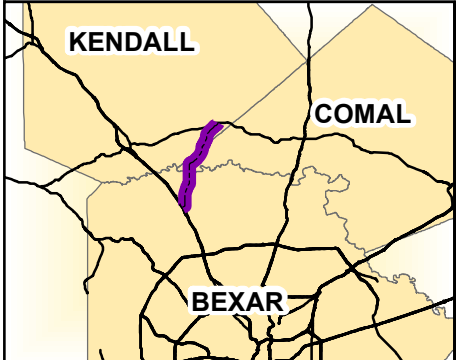
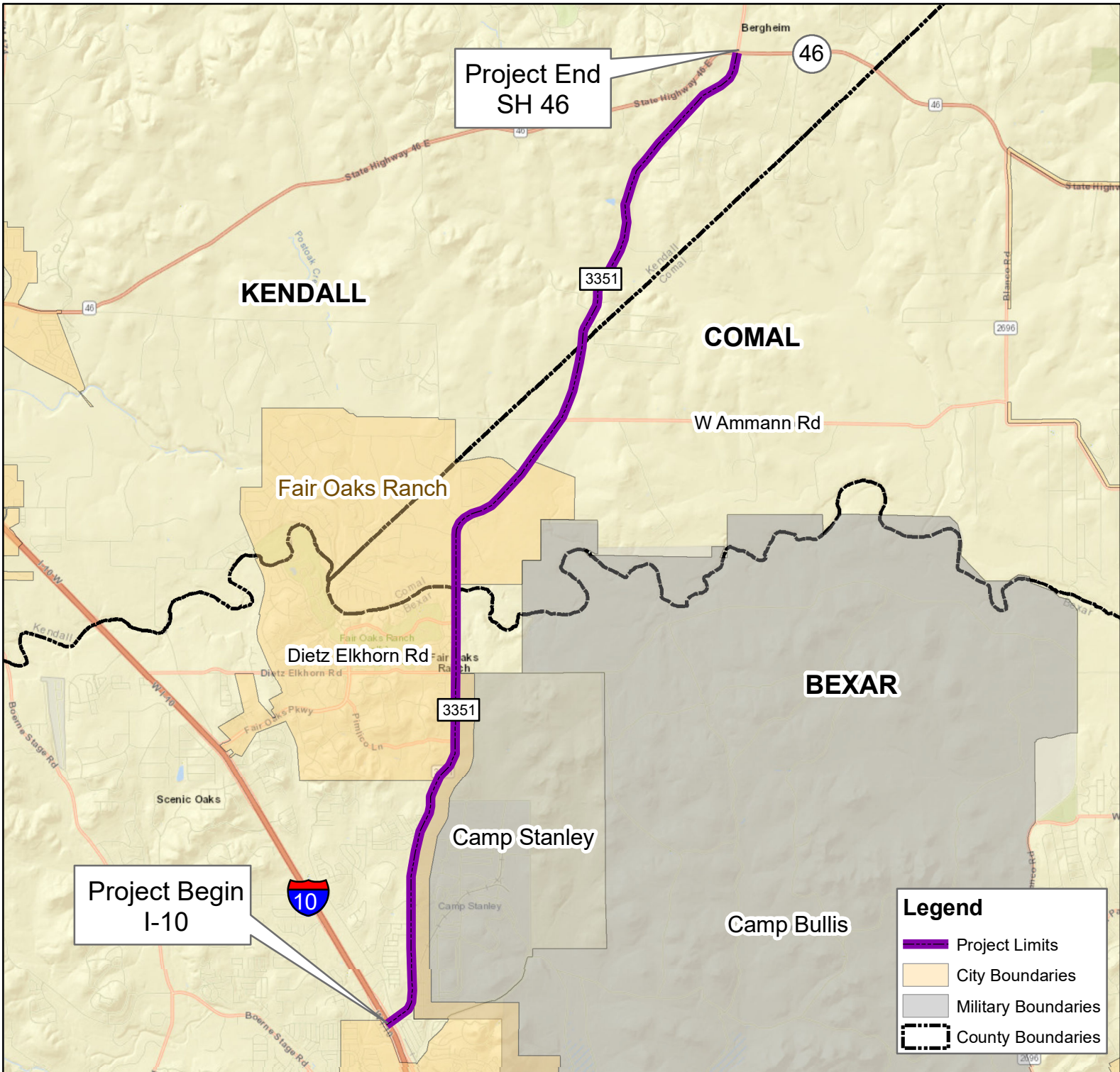
An Environmental Assessment (EA) per the National Environmental Policy Act of 1969 (NEPA) will be prepared. As part of the EA, numerous technical studies will be conducted to analyze potential impacts to various environmental resources, including a noise study that will evaluate current and future noise conditions in the project area. Other technical reports that will be prepared will focus on resources such as air quality, archaeological and historical resources, water resources, hazardous materials, biological resources, community impacts, induced growth, and cumulative impacts.

The project team is coordinating closely with representatives from Camp Stanley to avoid disruptions to the military mission of the installation, including but not limited to compliance with applicable lighting regulations.

6. What is the best way to provide comments related to the FM 3351 project and how can I make sure I stay up-to-date on the project?

The best way to submit comments is via email to FM3351@pozcam.com or contact Laura Lopez, Public Information Officer, TxDOT San Antonio District, phone (210) 615-5839, email: Laura.Lopez@txdot.gov. For more information, visit txdot.gov (search "FM 3351").

If you are interested in receiving email updates on the FM 3351 project, including notices to upcoming public meetings, please "opt in" at the following link: <http://eepurl.com/dyMmkn>.



Project Location Map

FM 3351
from I-10 to SH 46
Bexar, Comal, Kendall Counties, Texas
CSJs 3212-05-011, 3212-05-013, 3212-06-017



Commissioners Court Agenda Request Form

Commissioners Court Date:

9/25/2023

SUBJECT: Enter a brief description of the agenda request.

Replacement of Air Conditioning Systems at the Existing County Jail and Sheriff's Administrative Offices

DEPARTMENT AND/OR PERSON MAKING THE REQUEST: Non routine agenda requests or an item that will require any type of budget adjustment must have a precinct commissioner co-sponsor the agenda request to be placed on the agenda.

Richard Chapman
Commissioner Precinct 3

PHONE NUMBER + EXTENSION: i.e. 830-249-9343 ext. 212

830-249-9343 ext. 339

TIME NEEDED FOR PRESENTATION: How many minutes will be needed to present the item?

10 Minutes

PROPOSED AGENDA ITEM WORDING: Enter the detailed wording of the Agenda Item as it should appear on the Agenda **Wording is subject to change as General Counsel and the County Judge have final determination on wording for an agenda item.*

Consideration and action concerning an exemption to the competitive bid process for Butler-Cohen as authorized by Texas Local Government Code § 262.024(a)(2), (3), and (4) for the purchase of HVAC installation and repair services at the Kendall County Jail and Sheriff Administration Offices in an amount not to exceed \$3,658,516.81 (Fund: 2022 Tax Note). Also, this action item will authorize County Judge Shane Stolarczyk to sign the contract upon approval by General Counsel: Richard Chapman, Commissioner Precinct 3/Mary Ellen Schulle, County Engineer

REASON FOR THE AGENDA ITEM: Enter the detailed wording as to why the item should be placed on the agenda.

To declare an emergency for the bidding process and award the proposed contract for the repair and replacement of the Air Conditioning at the County Jail and Sheriff Administration Offices.

WHO WILL THIS AFFECT: For example, enter "Countywide", a specific Precinct #, or "The Public"

Countywide

WILL THIS AGENDA ITEM REQUIRE AND/OR RESULT IN ANY TYPE OF ADJUSTMENT TO THE COUNTY BUDGET?

- NO
 YES

DOCUMENTATION:

- NO
 YES
 INTENDED FOR THE PUBLIC
 INTENDED FOR THE COURT ONLY

If there is documentation, **please submit it by noon on the Wednesday before Commissioners Court.** In addition, all Power Point Presentations/ slides must be submitted to the Judge's Office and the IT Department by noon on the Wednesday prior to Commissioners Court. This is will allow IT time to make sure presentations work as expected. Failure to provide all required supporting documents may result in the removal of the item from the agenda. **Deadlines are subject to change. Advance notice will be given by the County Judge's office.*

PROVIDE A BRIEF DESCRIPTION OF THE DOCUMENTATION BEING SUBMITTED:

Contract and scope of work to be performed.

ADDITIONAL INFORMATION: Enter any additional information specific to this request to assist the Court in understanding the nature of the item or enter "None".

None

Scope

Kendall County Jail HVAC and controls replacement. Scope includes 11 RTU, 2 MOAU, and replacement of the VRF systems servicing the sheriff's office. The 11 RTU will be performed in 2 phases, 5 and 6 units. The sheriff's office will be performed in 5 phases as noted on the documents provided. Color coded ceiling removal and phasing plan is attached as well. Projected schedule for procurement and submittals is 26 weeks from notice of proceed. Project schedule for mobilization to substantial completion is 32 weeks.

Inclusions

1. Cover Sheet
2. Estimate Summary
3. Estimate Detail
4. Qualifications and Assumptions
5. Ceiling and Phasing Plan
6. Bids

This RFQ is valid for a period of 30 days following the date submitted. After 30 days, Butler-Cohen reserves the right to revise this proposal in part or in its entirety. In addition, the above qualifications and exclusions apply.

RFQ total of: \$3,658,516.81

Durations in weeks is: See scope of work above

We appreciate the opportunity to present this RFQ. Should you have any questions regarding our proposal, please contact me as soon as possible.

Regards,

Eric Cohen
President
Butler-Cohen LLC

Cost of Work Summary by Work Type

Description	Total 1
07.2 Roofing	8,700.00
09.1 Paint	16,000.00
09.2 Flooring	23,977.38
09.3 Ceilings	116,658.00
23 Mechanical	2,490,098.00
26 Electrical	144,680.00
28 Fire Alarm	77,072.00
28.1 Security Electronics	8,000.00
Totals	\$2,885,185.38

General Conditions

Description	Total 1
GENERAL CONDITIONS	
MANAGEMENT AND SUPERVISION	292,789.94
CONSTRUCTION DOCUMENTS	1,500.00
CONSTRUCTION MISCELLANEOUS	36,596.00
TRASH & CLEANING	11,300.00
TOOLS & EQUIPMENT	16,428.00
GENERAL CONDITIONS Totals	\$358,613.94

Contingency / Escalation / SDI

Description	Percentage	Totals
Sub-Total (2)		
SDI	1.50%	\$43,277.78
Sub-Total (2) Total		\$3,287,077.10

Insurance / Fee

Description	Percentage	Totals
Sub-Total (New Group)		
Insurance	1.00%	\$32,870.77
Fee	10.00%	\$328,707.71
Builders Risk	0.30%	\$9,861.23
Sub-Total (New Group) Total		\$3,658,516.81

Taxes

Description	Percentage	Totals
Total Estimate		
Total Estimate Total		\$3,658,516.81

Cost of Work Detail Report - by work type

07.2 - Roofing

Description	Quantity	Unit	Total 1
07.2 Roofing			
Roofing - Sub Bid - C&R	1	LS	8,700.00
07.2 - Roofing Totals			\$8,700.00

09.1 - Paint

Description	Quantity	Unit	Total 1
09.1 Paint			
Paint - ALLOWANCE	8,000	SF	16,000.00
09.1 - Paint Totals			\$16,000.00

09.2 - Flooring

Description	Quantity	Unit	Total 1
09.2 Flooring			
Flooring - Sub Bid - Texan	1	LS	3,124.58
Flooring - Sub Bid - Texan	1	LS	5,759.41
Flooring - Sub Bid - Texan	1	LS	4,720.29
Flooring - Sub Bid - Texan	1	LS	5,346.57
Flooring - Sub Bid - Texan	1	LS	5,026.53
09.2 - Flooring Totals			\$23,977.38

09.2 - Flooring - Take off

Description	Quantity	Unit
09.2 Flooring		
Flooring	8,000.00	SF

09.3 - Ceilings

Description	Quantity	Unit	Total 1
09.3 Ceilings			
Ceilings - Sub Bid - Millard	1	LS	116,658.00
09.3 - Ceilings Totals			\$116,658.00

09.3 - Ceilings - Take off

Description	Quantity	Unit
09.3 Ceilings		
Acoustical Ceilings - 1	560.69	SF
Acoustical Ceilings - 2	1,486.37	SF
Acoustical Ceilings - 3	1,466.01	SF
Acoustical Ceilings - 4	1,889.15	SF
Acoustical Ceilings - 5	1,658.09	SF
Gypsum-Panel Textured Ceilings - 2	47.28	SF

Description	Quantity	Unit
Gypsum-Panel Textured Ceilings - 3	121.91	SF
Gypsum-Panel Textured Ceilings - 5	72.47	SF
New Acoustical Ceilings - 1	560.69	SF
New Acoustical Ceilings - 2	1,486.37	SF
New Acoustical Ceilings - 3	1,466.01	SF
New Acoustical Ceilings - 4	1,889.15	SF
New Acoustical Ceilings - 5	1,658.09	SF
New Gypsum-Panel Textured Ceilings - 2	47.28	SF
New Gypsum-Panel Textured Ceilings - 3	121.91	SF
New Gypsum-Panel Textured Ceilings - 5	72.47	SF

23 -Mechanical

Description	Quantity	Unit	Total 1
23 Mechanical			
HVAC - Sub Bid - Kilgore Mech	1	LS	2,490,098.00
Plumbing - Sub Bid - INCL with 23	1	Scope	0.00
23 - Mechanical Totals			\$2,490,098.00

23 - Mechanical - Takeoff

Description	Quantity	Unit
23 Mechanical		
22.01 - disconnect NG	13.00	EA
22.02 - Disconnect condensate	13.00	EA
23.01 - Remove existing roof top unit	13.00	EA
23.02 - removal of existing VRF equip	1.00	EA
Controls - OAU	14.00	EA
Controls - RTU	77.00	EA



Description	Quantity	Unit
Controls - VRF System - FCU	249.00	EA
Controls - VRF System - outdoor	25.00	EA
Crane Picks (2 days)	2.00	EA
Demo Duct 1	5.45	LF
Demo Duct 2	150.69	LF
Demo Duct 3	277.35	LF
Demo Duct 4	94.72	LF
Demo Duct 5	60.52	LF
Demo MC 5	1.00	EA
Demo VRF 1	3.00	EA
Demo VRF 2	8.00	EA
Demo VRF 3	6.00	EA
Demo VRF 4	10.00	EA
Demo VRF 5	13.00	EA
DemoMC 2	1.00	EA
DemoMC 3	2.00	EA
DemoMC 4	1.00	EA
Diffuser, Register Grill - 1	4.00	EA
Diffuser, Register Grill - 2	14.00	EA
Diffuser, Register Grill - 3	17.00	EA
Diffuser, Register Grill - 4	9.00	EA

Description	Quantity	Unit
Diffuser, Register Grill - 5	8.00	EA
Ductless Wall mounted Heat Pump	3.00	EA
Flex Duct 6ft - 2	54.00	LF
Flex Duct 6ft - 3	54.00	LF
Flex Duct 6ft - 4	48.00	LF
Flex Duct 6ft - 5	54.00	LF
N22.01 - Reconnect NG	13.00	EA
N22.02 - Reconnect condensate	13.00	EA
N22.03 - Pipe supports 8'6" OC	6.00	EA
N23.01 - New roof top unit	13.00	EA
N23.02 - New refrigerant	8.00	EA
New Duct 2	54.17	LF
New Duct 3	74.81	LF
New Duct 4	50.26	LF
New Duct 5	62.10	LF
New MC 1	1.00	EA
New MC 2	2.00	EA
New MC 3	2.00	EA
New MC 4	2.00	EA
New MC 5	2.00	EA
New VRF 1	3.00	EA

Description	Quantity	Unit
New VRF 2	13.00	EA
New VRF 3	10.00	EA
New VRF 4	11.00	EA
New VRF 5	12.00	EA
Refrigerant Piping - Demo 1	142.60	LF
Refrigerant Piping - Demo 2	258.40	LF
Refrigerant Piping - Demo 3	150.37	LF
Refrigerant Piping - Demo 4	476.74	LF
Refrigerant Piping - Demo 5	475.38	LF
Refrigerant Piping - NEW 1	132.33	LF
Refrigerant Piping - NEW 2	221.72	LF
Refrigerant Piping - NEW 3	170.47	LF
Refrigerant Piping - NEW 4	465.62	LF
Refrigerant Piping - NEW 5	461.78	LF

26 - Electrical

Description	Quantity	Unit	Total
26 Electrical			
Electrical - Sub Bid - Kilgore	1	LS	144,680.00
26 - Electrical Totals			\$144,680.00

26 - Electrical - Takeoff

Description	Quantity	Unit
26 Electrical		
26.01 - Disconnect existing roof top unit	11.00	EA
26.02 - Disconnect existing outdoor air unit	2.00	EA
26.03 - disconnect existing VRF equip	1.00	EA
Lighting - 1	6.00	EA
Lighting - 2	29.00	EA
Lighting - 3	26.00	EA
Lighting - 4	25.00	EA
Lighting - 5	33.00	EA
N26.01 - Reconnect new roof top equip	11.00	EA
N26.02 - Reconnect outdoor air unit	2.00	EA
N26.03 - disconnect existing VRF equip	3.00	EA

28 - Fire Alarm

Description	Quantity	Unit	Total 1
28 Fire Alarm			
Fire Alarm - Sub Bid - JCI	1	LS	77,072.00
28 - Fire Alarm Totals			\$77,072.00

28 - Fire Alarm - Takeoff

Description	Quantity	Unit
28 Fire Alarm		
28.02 - smoke detectors S&R of outdoor air unit	2.00	EA
Fire Alarm Devices -1	2.00	EA
Fire Alarm Devices -2	6.00	EA
Fire Alarm Devices -3	3.00	EA
Fire Alarm Devices -4	9.00	EA
Fire Alarm Devices -5	10.00	EA
N28.01 - smoke detectors S&R of roof top unit	10.00	EA

28.1 - Security Electronics

Description	Quantity	Unit	Total 1
28.1 Security Electronics			
Security - ALLOWANCE	8,000	SF	8,000.00
28.1 - Security Electronics Totals			\$8,000.00



Division 01 - General Requirements - Labor

Description	Quantity	Unit	Labor Productivity	Labor Cost	Total 1
90 GENERAL CONDITIONS					
Laborer Installation	32	WK	40.00	43.75	56,000.00
Project Engineer Procurement	26	WK	10.00	57.21	14,874.60
Project Managment Installation	32	WK	20.00	84.13	53,843.20
Project Managment Procurement	26	WK	15.00	84.13	32,810.70
QA/QC	32	WK	4.00	94.23	12,061.44
Safety Manager Installation	32	WK	4.00	87.50	11,200.00
Superintendent Installation	32	WK	40.00	87.50	112,000.00
90 - GENERAL CONDITIONS Totals					\$292,789.94

Division 01 - General Requirements - COW

Description	Quantity	Unit	Total 1
90 GENERAL CONDITIONS			
CONSTRUCTION DOCUMENTS			
Drawings and Specifications - Printing (No Formula)	1	LS	1,500.00
CONSTRUCTION DOCUMENTS Totals			\$1,500.00
CONSTRUCTION MISCELLANEOUS			

Description	Quantity	Unit	Total 1
Auto Allowance (Total Weeks/2) - this is a per paycheck unit cost. It must be multiplied by # of employees on project	16	Unit	6,400.00
Cell Allowance (no formula)	6	MO	900.00
Office Supplies (Monthly)	6	MO	3,000.00
Onboarding (HASC, Testing, badging, background) - per employee per year	4	EA	1,400.00
Software costs (Procore, Proest, OP2, Sage, annual and monthly licensing) (0.8% of COW)	32	WK	24,896.00
CONSTRUCTION MISCELLANEOUS Totals			\$36,596.00
TRASH & CLEANING			
Dumpster (1x a month)	6	MO	3,600.00
Dumpster (initial set up)	1	EA	400.00
Elevator Protection	1	EA	2,500.00
Final Clean	8,000	SF	4,800.00
TRASH & CLEANING Totals			\$11,300.00
TOOLS & EQUIPMENT			
First Aid Supplies(0.05%of COW)	1	LS	1,868.00
Large Tools (0.1%of COW)	1	LS	3,113.00
Safety Tools & Equipment (0.2%of COW)	1	LS	6,225.00
Signage(0.05%of COW)	1	LS	1,868.00
Small Tools (0.08%of COW)	1	LS	2,490.00
Water, Ice, Cups (no formula)	6	MO	864.00



Description	Quantity	Unit	Total 1
TOOLS & EQUIPMENT Totals			\$16,428.00
90 - GENERAL CONDITIONS Totals			\$65,824.00



Project: Kendall County Jail HVAC Replacement

Phase: RFQ

Date: August 25, 2023

Qualifications & Assumptions

- I. Division 01 – General Requirements**
 - a. Excludes any general permits.
 - b. Excludes any portable toilets.
 - c. Excludes bond.
 - d. Assumes work during normal business hours 7am to 5pm. Excludes any overtime or night work.
 - e. Excludes any temporary barriers for construction areas.
 - f. Assume we can use the county provided job site office.
- II. Division 07 - Thermal & Moisture Protection**
 - a. Excludes any warranty. No existing roof manufactures warranty was provided for this RFQ.
- III. Division 09 – Finishes**
 - a. Excludes any flooring replacement. Includes flooring protection for the construction areas as highlighted on the attached phasing plan.
 - b. Assumes a 50% replacement factor for the existing acoustical ceiling tiles being removed.
- IV. Division 22 – Plumbing**
 - a. Includes demolition and reconnection of condensate lines and gas only. No other plumbing work included.
- V. Division 23 - Mechanical & Controls**
 - a. Excludes temporary cooling during construction.
 - b. Excludes full TAB in the jail. Includes traversed reading at the supply and outside air of the RTU's.
 - c. Assumes the use of curb adapters for the RTU's and OAU's.
 - d. Includes I-VU controls by Yates company.
 - e. Excludes any mechanical work on 8 existing single zone split systems. Includes controls only.
 - f. Excludes any work on exhaust systems.
 - g. Includes 2 crane picks for the RTU's. If additional phasing is required for the Jail RTU there will be additional cost for crane picks.
- VI. Division 26 – Electrical**
 - a. Includes disconnect and hook up of HVAC equipment as shown on the drawings only. Excludes any other electrical work.
- VII. Division 28 – Security & Fire Alarm**
 - a. Our intent is support or hang in place for security devices. Excludes removal or reinstallation of ceiling mounted devices. If any devices need to be replaced we can replace on a T&M basis.